

NOTICE OF SPECIAL MEETING

Bonneville County Fire Protection District No. 1

Tuesday, September 16, 2025

SPECIAL MEETING (Amending FY 2024-2025 Approved Budget)

Discussion Topic: Amending FY 2024-2025 Budget

Notice is hereby given that the Bonneville County Fire Protection District No. 1 will hold a Special Meeting on Tuesday, September 16, 2025 at noon. The meeting will be conducted in person. The meeting will be held at 490 Memorial Drive, Idaho Falls, ID 83402 in the second floor conference room. The Commissioners will take up the following agenda during the meeting:

- 1) Call to Order and Roll Call by Chairman Ralph Isom.
- 2) Discussion regarding amending the previously approved FY 2024-2025 budget, namely the proposal to increase the 'Capital Outlay' line item of the current budget by \$430,000.00 in order to make payment on a previously ordered fire engine, and the requisite procedure to post and publish the Proposed Budget and Budget Hearing Notice.
(Please note that no budget adoption will occur at this meeting.)

Possible Action: Authorize the Assistant Secretary to post and publish the *Proposed Amended Budget for Year Ended 9/30/2025 and the Budget Hearing Notice.*

- 3) Recess/Adjournment.

DATED this 11th day of September, 2025



Douglas R. Nelson, Assistant Secretary

Bonneville County Fire Protection District #1

Proposed

**Bonneville County Fire
Protection District #1
Amended Budget for Year Ended 9/30/2025**



**BONNEVILLE COUNTY
FIRE DISTRICT #1**

Revenues	Budgeted 2024-2025
Taxes-limited to 3% increase	4,139,655
Contract fire revenue	150,000
Interest on investments (estimated)	330,000
Miscellaneous - net fees collected by Ammon	29,319
Unexpended capital budget from prior year	430,000
	5,078,974

Expenditures	
Advertising and Public Relations	10,000
Audit	20,000
Vehicle and travel	20,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	49,000
Capital Outlay	530,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000
Computer Support and Equipment	76,000
Property insurance	25,000
Training and Safety	7,500
Workmens Compensation Insurance	58,000
Dues and Subscriptions	5,000
Legal	72,000
Accounting	63,000
Supplies and Miscellaneous	65,000
Utilities	25,000
Employee Payroll, Retirement, Benefits	2,204,159
City of Idaho Falls Contract	1,748,315
Total	5,078,974
Excess (Deficit)	0

**Proposed payment to the City of Idaho
Falls for the year ended 9-30-2025**

\$1,748,314.91/4 payments	October 10, 2024	437,078.73
	January 10, 2025	437,078.73
\$1,748,314.91 represents the	April 10, 2025	437,078.73
contract agreed upon with	July 10, 2025	437,078.73
The City of Idaho Falls		
	TOTAL	1,748,314.91

Proposed Budget:

General Fund (3%)	4,106,795
New Construction	112,339
Less: Property Tax Replacement	(79,479)
Maximum non-exempt property tax budget	4,139,655