

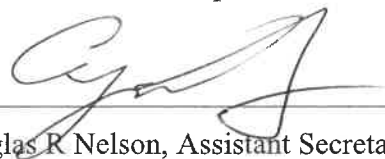
## NOTICE OF BUDGET HEARING- AMENDING BUDGET

Bonneville County Fire Protection District No. 1  
Fiscal Year 2024-25

Monday, September 29, 2025

A public hearing to consider amending the previously approved annual budget of the Bonneville County Fire Protection District No. 1 for the 2024-2025 fiscal year will be held Monday, the 29<sup>th</sup> day of September, 2025 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room No B. The purpose of this proposed budget amendment is to increase the 'Capital Outlay' budget line item by \$430,000.00 in order to have sufficient funds to make payment on a fire engine. A copy of the attached proposed amended budget is available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.) at the above address. All interested parties are invited to attend.

/s/

  
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Douglas R Nelson, Assistant Secretary

Bonneville County Fire Protection District #1

SEE ATTACHMENT

**Bonneville County Fire  
Protection District #1  
Amended Budget for Year Ended 9/30/2025**



**BONNEVILLE COUNTY  
FIRE DISTRICT #1**

<b>Revenues</b>	<b>Budgeted 2024-2025</b>
Taxes-limited to 3% increase	4,139,655
Contract fire revenue	150,000
Interest on investments (estimated)	330,000
Miscellaneous - net fees collected by Ammon	29,319
Unexpended capital budget from prior year	430,000
	<b>5,078,974</b>

<b>Expenditures</b>	
Advertising and Public Relations	10,000
Audit	20,000
Vehicle and travel	20,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	49,000
Capital Outlay	530,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000
Computer Support and Equipment	76,000
Property insurance	25,000
Training and Safety	7,500
Workmens Compensation Insurance	58,000
Dues and Subscriptions	5,000
Legal	72,000
Accounting	63,000
Supplies and Miscellaneous	65,000
Utilities	25,000
Employee Payroll, Retirement, Benefits	2,204,159
City of Idaho Falls Contract	1,748,315
<b>Total</b>	<b>5,078,974</b>
<b>Excess (Deficit)</b>	<b>0</b>

**Proposed payment to the City of Idaho  
Falls for the year ended 9-30-2025**

\$1,748,314.91/4 payments	October 10, 2024	437,078.73
	January 10, 2025	437,078.73
	April 10, 2025	437,078.73
	July 10, 2025	437,078.73
\$1,748,314.91 represents the contract agreed upon with The City of Idaho Falls		
	<b>TOTAL</b>	<b>1,748,314.91</b>

**Proposed Budget:**

General Fund (3%)	4,106,795
New Construction	112,339
Less: Property Tax Replacement	(79,479)
Maximum non-exempt property tax budget	<b>4,139,655</b>