

NOTICE OF BUDGET HEARING

Bonneville County Fire Protection District No. 1
Fiscal Year 2025-26

Tuesday, August 26, 2025

A public hearing to consider the proposed annual budget of the Bonneville County Fire Protection District No. 1 for the 2025-2026 fiscal year will be held Tuesday, the 26th day of August, 2025 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room No B. A copy of the attached proposed budget is available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.) at the above address. All interested parties are invited to attend.

/s/ 

Douglas R Nelson, Assistant Secretary

Bonneville County Fire Protection District #1

SEE ATTACHMENT

**Bonneville County Fire
Protection District #1
Amended Proposed Budget for Year Ended 9/30/2026**



Revenues	Budgeted 2025-2026
Taxes-limited to 3% increase	4,374,977
Contract fire revenue	150,000
Interest on investments (estimated)	275,000
Miscellaneous - net fees collected by Ammon	40,000
	4,839,977

Expenditures	
Advertising and Public Relations	10,000
Audit	20,000
Vehicle and travel	25,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	66,729
Capital Outlay	61,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000
Computer Support and Equipment	58,000
Property insurance	40,000
Training and Safety	18,000
Workmens Compensation Insurance	68,000
Dues and Subscriptions	3,000
Legal	82,000
Accounting	63,000
Supplies and Miscellaneous	75,000
Utilities	31,000
Employee Payroll, Retirement, Benefits	2,300,000
City of Idaho Falls Contract	1,818,248
Total	4,839,977
Excess (Deficit)	(0)

**Proposed payment to the City of Idaho
Falls for the year ended 9-30-2026**

October 10, 2025	454,561.88
January 10, 2026	454,561.88
April 10, 2026	454,561.88
July 10, 2026	454,561.88

TOTAL 1,818,247.52

Proposed Budget:

General Fund (3%)	4,345,708
New Construction	106,358
Less: Property Tax Replacement	(80,248)
Annexation	655
Urban Renewal	2,504
Maximum non-exempt property tax budget	4,374,977