

Minutes of the Annual Budget Hearing  
For  
Bonneville County Fire Protection District No. 1  
Fiscal Year 2023-2024

A hearing to consider the proposed annual budget of the Bonneville County Fire Protection District No. 1 for the 2023-2024 fiscal year was held Thursday the 29th day of August, 2023 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room. A copy of the proposed budget was duly posted at 490 Memorial Drive, Idaho Falls, Idaho for a period of 10 full days prior to the hearing in accordance with a resolution of the District's board of commissioners. In addition a notice of hearing and copy of the proposed budget was published two times in The Post Register, a newspaper of general circulation in Bonneville County during the ten days preceding the hearing (copy attached as Exhibit "A"). A copy of the proposed budget was made available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.), for a period commencing on the date of posting and continuing to the date of hearing.

The meeting was called to order by commission chairperson, Ralph Isom, after determining that a quorum of commissioners was present. The following were present, in person or by telephone: commissioners Ralph Isom, Derik M. Nielsen, and David H. Long Also present were the following: District Operations Officer Richard Fowler; District accountant Terri Gazdik; District legal counsel Doug Nelson and Abigail French; and, Ammon Area Fire Chief, Stacy Hyde. Commissioner Dana Krkham and Tyler Gebbs were not present.

A discussion regarding the annual budget was held.

Following discussion and upon motions duly made and seconded the following resolutions were unanimously adopted:

(A) That the annual budget for the fiscal year 2023-2024 as stated in the Attached Exhibit "B" be approved; and,

(B) In accordance with Idaho Code, Section 31-1423 (1) the board of commissioners acts to levy a tax upon all taxable property within the boundaries of the Fire District sufficient to

defray the cost of equipping and maintaining the Fire District as is required by the annual budget for fiscal year 2023-2024 as stated in the attached Exhibit "B".

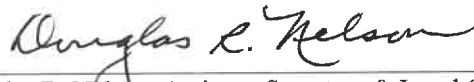
There being no further business the meeting was adjourned.



Douglas R. Nelson, Assistant Secretary  
Bonnevill County Fire Protection District #1

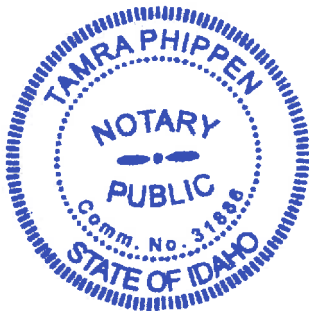
### CERTIFICATION OF LEVY

The undersigned, being the duly appointed assistant secretary and legal counsel for the Bonnevill County Fire Protection District # 1 ("Fire District"), hereby certifies that the foregoing minutes of the Fire District annual budget hearing are true and correct and that the adopted budget and resolution to levy tax were lawfully adopted at a duly convened meeting of the Fire District held, Thursday, August 29, 2023.



Douglas R. Nelson, Assistant Secretary & Legal Counsel  
Bonnevill County Fire Protection District # 1

SUBSCRIBED AND SWORN , before me, a notary public for the State of Idaho, this 29th day of August, 2023, at Idaho Falls, Bonnevill, Idaho.



Notary Public  
Residing at: *Idaho Falls, ID*  
My commission expires: *4-29-29*



# PROOF OF PUBLICATION Post Register

State of Idaho  
County of Bonneville

I, ~~Dawn Giannini~~, or Collins Crapo first being duly sworn, depose and say: That I am the ~~Classified Manager~~, or Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of The Post Register, a newspaper of general circulation, published 4 days, Tuesday, Wednesday, Friday and Saturday, at Idaho Falls, Idaho.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Post Register and on IdahoPublicNotices.com for 2 day(s), first publication having been made on 08/16/2023 last publication having been made on 08/18/2023, and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.

*[Handwritten signature]*

Subscribed and sworn to before me, on this 18th day of August, 2023



*[Handwritten signature: Beth Crossley]*

Notary Public  
My commission expires:

\_\_\_\_\_ attached jurat \_\_\_\_\_

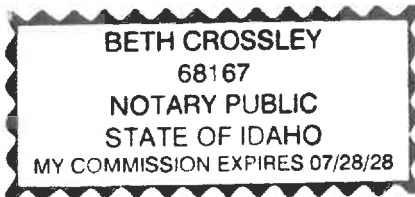
STATE OF IDAHO

ss.

COUNTY OF BONNEVILLE

On this 18th day of August, 2023 before me, the undersigned, a Notary public for said state, personally appeared ~~Dawn Giannini~~ or Collins Crapo, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



*[Handwritten signature: Beth Crossley]*  
Notary Public for APG of the Rockies  
Residing: Idaho Falls, Idaho  
Commission expires:

**EXHIBIT**  
"A"

**NOTICE OF BUDGET HEARING**  
 Bonneville County Fire Protection District No. 1  
 Fiscal Year 2023-24  
 Tuesday, August 29, 2023

A hearing to consider the proposed annual budget of the Bonneville County Fire Protection District No. 1 for the 2023-2024 fiscal year will be held Tuesday the 29th day of August, 2023 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room No B. A copy of the attached proposed budget is available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.) at the above address.

/s/ \_\_\_\_\_  
 Douglas R Nelson  
 Assistant Secretary

Bonneville County Fire Protection District #1

Bonneville County Fire  
 Protection District #1  
 Proposed Budget for Year Ended 9/30/2024



**BONNEVILLE COUNTY  
 FIRE DISTRICT # 1**

Revenues	Budgeted 2023-2024
Taxes-limited to 3% Increase	3,906,919
Contract fire revenue	150,000
Grant proceeds - Pumper etc	427,500
Interest on investments (estimated)	315,000
Miscellaneous - net fees collected by Ammon	25,403
	<b>4,824,822</b>
<b>Expenditures</b>	
Advertising and Public Relations	10,000
Audit	15,000
Vehicle and travel	20,000
Building and Grounds Maintenance	35,000
Equipment Maintenance	45,000
Capital Outlay	230,000
Capital Outlay - Grant Expended	475,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	80,000
Computer Support and Equipment	22,500
Property Insurance	25,000
Training and Safety	7,500
Workmens Compensation Insurance	45,000
Dues and Subscriptions	5,000
Legal	68,000
Accounting	60,000
Supplies and Miscellaneous	65,000
Utilities	25,000
Employee Payroll, Retirement, Benefits	1,910,750
City of Idaho Falls Contract	1,681,072
Total	<b>4,824,822</b>
Excess (Deficit)	<b>(0)</b>

**Proposed payment to the City of Idaho Falls for the year ended 9-30-2024**

1,681,072.27/4 payments	October 10, 2023	420,268.07
	January 10, 2024	420,268.07
	April 10, 2024	420,268.07
	July 10, 2024	420,268.07
\$1,681,072.27 represents the contract agreed upon with The City of Idaho Falls		<b>1,681,072.27</b>
	<b>TOTAL</b>	<b>1,681,072.27</b>

**Proposed Budget:**

General Fund (3%)	3,853,566
New Construction	133,614
Less: Property Tax Replacement	(80,261)
Maximum non-exempt property tax budget	<b>3,906,919</b>

**Capital Outlays:**

Tinder	90,000
Plow truck, inspector car, equipment replacement	140,000
Grant expended on Truck	475,000
	<b>705,000</b>

**Appropriated Funds**

Satellite Station	1,050,000
South Station	2,165,000
	<b>3,215,000</b>

Bonneville County Fire  
Protection District #1  
Proposed Budget for Year Ended 9/30/2024



**BONNEVILLE COUNTY  
FIRE DISTRICT # 1**

Revenues	Budgeted 2023-2024	
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Contract fire revenue	150,000	
Grant proceeds - Pumper etc	427,500	
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<b>Expenditures</b>		
Advertising and Public Relations	10,000	
Audit	15,000	
Vehicle and travel	20,000	
Building and Grounds Maintenance	35,000	
Equipment Maintenance	45,000	
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Utilities	25,000	
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City of Idaho Falls Contract	1,681,072	
Total	<b>4,824,822</b>	
Excess (Deficit)	<b>(0)</b>	
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EXHIBIT  
"B"