

Minutes of the Annual Budget Hearing
For
Bonneville County Fire Protection District No. 1
Fiscal Year 2024-2025

A hearing to consider the proposed annual budget of the Bonneville County Fire Protection District No. 1 for the 2024-2025 fiscal year was held Thursday, the 22nd day of August, 2024 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room. A copy of the proposed budget was duly posted at 490 Memorial Drive, Idaho Falls, Idaho for a period of 10 full days prior to the hearing in accordance with a resolution of the District's board of commissioners. In addition a notice of hearing and copy of the proposed budget was published two times in The Post Register, a newspaper of general circulation in Bonneville County during the ten days preceding the hearing (copy attached as Exhibit "A"). A copy of the proposed budget was made available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.), for a period commencing on the date of posting and continuing to the date of hearing.

The meeting was called to order by commission chairperson, Ralph Isom, after determining that a quorum of commissioners was present. The following were present, in person or by telephone: commissioners Ralph Isom, Derik M. Nielsen, and David H. Long. Commissioners Dana Kirkham and Tyler Gebs were not present. Also present were the following: District Operations Officer Richard Fowler; District accountant Terri Gazdik; District legal counsel Doug Nelson; and, Ammon Area Fire Chief, Stacy Hyde.

A discussion regarding the annual budget was held.

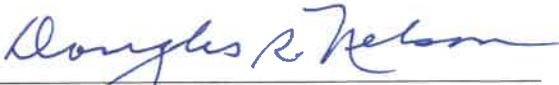
Following discussion and upon motions duly made and seconded the following resolutions were unanimously adopted:

(A) That the annual budget for the fiscal year 2024-2025 as stated in the Attached Exhibit "B" be approved; and,

(B) In accordance with Idaho Code, Section 31-1423 (1) the board of commissioners acts to levy a tax upon all taxable property within the boundaries of the Fire District sufficient to

defray the cost of equipping and maintaining the Fire District as is required by the annual budget for fiscal year 2024-2025 as stated in the attached Exhibit "B".

There being no further business the meeting was adjourned.



Douglas R Nelson, Assistant Secretary
Bonneville County Fire Protection District #1

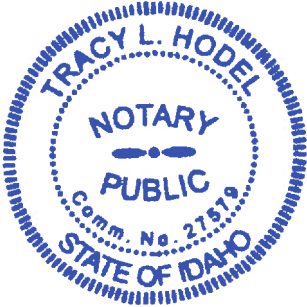
CERTIFICATION OF LEVY

The undersigned, being the duly appointed assistant secretary and legal counsel for the Bonneville County Fire Protection District # 1 ("Fire District"), hereby certifies that the foregoing minutes of the Fire District annual budget hearing are true and correct and that the adopted budget and resolution to levy tax were lawfully adopted at a duly convened meeting of the Fire District held, Thursday, August 22, 2024.



Douglas R. Nelson, Assistant Secretary & Legal Counsel
Bonneville County Fire Protection District # 1

SUBSCRIBED AND SWORN , before me, a notary public for the State of Idaho, this 22nd day of August, 2024, at Idaho Falls, Bonneville, Idaho.



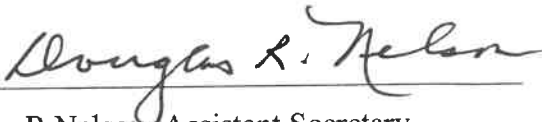
Notary Public
Residing at: Idaho Falls, Id.
My commission expires: 4-20-27

NOTICE OF BUDGET HEARING

Bonneville County Fire Protection District No. 1 Fiscal Year 2024-25

Thursday, August 22, 2024

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/s/ 

Douglas R Nelson, Assistant Secretary

Bonneville County Fire Protection District #1

SEE ATTACHMENT

EXHIBIT
"A"

**Bonneville County Fire
Protection District #1
Proposed Budget for Year Ended 9/30/2025**



**BONNEVILLE COUNTY
FIRE DISTRICT #1**

Revenues	Budgeted 2024-2025
Taxes-limited to 3% increase	4,139,655
Contract fire revenue	150,000
Interest on investments (estimated)	330,000
Miscellaneous - net fees collected by Ammon	29,319
	4,648,974
Expenditures	
Advertising and Public Relations	10,000
Audit	20,000
Vehicle and travel	20,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	49,000
Capital Outlay	100,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000
Computer Support and Equipment	76,000
Property insurance	25,000
Training and Safety	7,500
Workmens Compensation Insurance	58,000
Dues and Subscriptions	5,000
Legal	72,000
Accounting	63,000
Supplies and Miscellaneous	65,000
Utilities	25,000
Employee Payroll, Retirement, Benefits	2,204,159
City of Idaho Falls Contract	1,748,315
Total	4,648,974
Excess (Deficit)	0

EXHIBIT

**Proposed payment to the City of Idaho
Falls for the year ended 9-30-2025**

\$1,748,314.91/4 payments	October 10, 2024	437,078.73
	January 10, 2025	437,078.73
\$1,748,314.91 represents the contract agreed upon with The City of Idaho Falls	April 10, 2025	437,078.73
	July 10, 2025	437,078.73
	TOTAL	1,748,314.91

Proposed Budget:

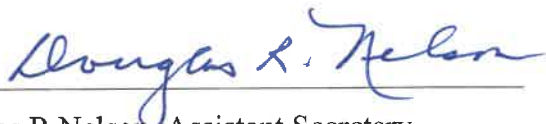
General Fund (3%)	4,106,795
New Construction	112,339
Less: Property Tax Replacement	(79,479)
Maximum non-exempt property tax budget	4,139,655

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Bonneville County Fire Protection District No. 1
Fiscal Year 2024-25

Thursday, August 22, 2024

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/s/ 

Douglas R Nelson, Assistant Secretary

Bonneville County Fire Protection District #1

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Protection District #1
Proposed Budget for Year Ended 9/30/2025**



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THE JEFFERSON
STAR *Messenger*
THE CHALLIS

ADVERTISING RECEIPT

APG West Payment
 Processing
 PO Box 1570
 Pocatello, ID 83204
 Ph. (208) 542-6712

BILLING DATE:	ACCOUNT NO:
08/09/24	10915

NELSON HALL PARRY TUCKER
 PO BOX 51630
 IDAHO FALLS, ID 83405

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
546670	NOTICE OF BUDGET HEA	08/10/24	08/17/24	3	\$279.56

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount
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Discount: **\$0.00**
 Surcharge: **\$0.00**
 Credits: **\$0.00**

Gross: **\$279.56**
 Paid Amount: **\$0.00**


Amount Due: \$279.56

We Appreciate Your Business!

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