

NOTICE OF BUDGET HEARING- AMENDING BUDGET

Bonneville County Fire Protection District No. 1
Fiscal Year 2025-2026

Thursday, July 30, 2026

A public hearing to consider amending the previously approved annual budget of the Bonneville County Fire Protection District No. 1 for the 2025-2026 fiscal year will be held Thursday, the 30th day of July, 2026, commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room No. B. The purposes of this proposed budget amendment are to recognize additional contract fire revenue and to increase the capital outlay appropriation to fund the proposed purchase of a used ladder truck. A copy of the attached proposed amended budget is available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.) at the above address. All interested parties are invited to attend.

The Commissioners will take up the following agenda during the meeting:

1. Call to Order and Roll Call by Chairman Derik Nielsen.
2. Public hearing to consider amending the previously approved FY 2025-2026 budget, namely to recognize additional contract fire revenue and to increase the 'Capital Outlay' appropriation to fund the proposed purchase of a 2013 used ladder truck.

Possible Action: Authorize the amendment of the annual budget for the fiscal year 2025-2026 to recognize additional contract fire revenue and increase the Capital Outlay appropriation for purchase of a 2013 used ladder truck.

3. Possible approval to purchase a used 2013 ladder truck from out-of-state fire department for \$685,000.00 and authorization for related expense and travel necessary to acquire and transport said vehicle.

Possible Action: Authorize the purchase of the used 2013 ladder truck from an out-of-state fire department for \$685,000.00 and approve travel and expenses necessary to acquire and transport said vehicle.

4. Recess/Adjournment.



Abigail F. French, Assistant Secretary
Bonneville County Fire Protection District #1

SEE ATTACHMENT

Bonneville County Fire
Protection District #1
Amended Proposed Budget for Year Ended 9/30/2026



**BONNEVILLE COUNTY
FIRE DISTRICT #1**

Revenues		Budgeted 2025-2026
Taxes-limited to 3% increase		4,374,977
Contract fire revenue		650,000
Interest on investments (estimated)		275,000
Miscellaneous - net fees collected by Ammon		40,000
Grants Received		20,000
Unexpended Capital Reserve		800,000
		6,159,977
Expenditures		
Advertising and Public Relations		10,000
Audit		20,000
Vehicle and travel		95,000
Building and Grounds Maintenance		20,000
Equipment Maintenance		66,729
Capital Outlay		936,000
Commissioner's Expense(includes pr taxes, wc, PERSI)		81,000
Computer Support and Equipment		58,000
Property insurance		40,000
Training and Safety		18,000
Workmens Compensation Insurance		103,000
Dues and Subscriptions		3,000
Legal		82,000
Accounting		63,000
Supplies and Miscellaneous		115,000
Utilities		31,000
Employee Payroll, Retirement, Benefits		2,600,000
City of Idaho Falls Contract		1,818,248
Total		6,159,977
Excess (Deficit)		0
Proposed payment to the City of Idaho Falls for the year ended 9-30-2026		
	October 10, 2025	454,561.88
	January 10, 2026	454,561.88
	April 10, 2026	454,561.88
	July 10, 2026	454,561.88
	TOTAL	1,818,247.51
Proposed Budget:		
General Fund (3%)		4,345,708
New Construction	PY	106,358
Less: Property Tax Replacement	PY	(80,248)
Annexation		655
Urban Renewal		2,504
Maximum non-exempt property tax budget		4,374,977