## Minutes of the Annual Budget Hearing For Bonneville County Fire Protection District No. 1 Fiscal Year 2025-2026

A hearing to consider the proposed annual budget of the Bonneville County Fire Protection District No. 1 for the 2025-2026 fiscal year was held Tuesday, the 26<sup>th</sup> day of August, 2025 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room. A copy of the proposed budget was duly posted at 490 Memorial Drive, Idaho Falls, Idaho for a period of 10 full days prior to the hearing in accordance with a resolution of the District's board of commissioners. In addition a notice of hearing and copy of the proposed budget was published in The Post Register, a newspaper of general circulation in Bonneville County during the ten days preceding the hearing (copy attached as Exhibit "A"). A copy of the proposed budget was made available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.), for a period commencing on the date of posting and continuing to the date of hearing.

The meeting was called to order by commission chairperson, Ralph Isom, after determining that a quorum of commissioners was present. The following were present, in person or by telephone: commissioners Ralph Isom, Derik M. Nielsen (via phone at approximately 12:03 p.m., David H. Long, Dana Kirkham, and Tyler Gebs (via phone at approximately 12:02 p.m.). Also present were the following: District Operations Officer Richard Fowler; District accountant support staff Beth Lange; District legal counsel Abigail French; and, District Fire Chief Jonathon Molbert.

A discussion regarding the annual budget was held.

Following discussion and upon motions duly made and seconded the following resolutions were unanimously adopted:

- (A) That the annual budget for the fiscal year 2025-2026 as stated in the Attached Exhibit "A" be approved; and,
  - (B) In accordance with Idaho Code, Section 31-1423 (1) the board of commissioners acts

to levy a tax upon all taxable property within the boundaries of the Fire District sufficient to defray the cost of equipping and maintaining the Fire District as is required by the annual budget for fiscal year 2025-2026 as stated in the attached Exhibit "A".

There being no further business the meeting was adjourned at 12:04 p.m.

Douglas R Nelson, Assistant Secretary

Bonneville County Fire Protection District #1

## CERTIFICATION OF LEVY

The undersigned, being the duly appointed assistant secretary and legal counsel for the Bonneville County Fire Protection District # 1 ("Fire District"), hereby certifies that the foregoing minutes of the Fire District annual budget hearing are true and correct and that the adopted budget and resolution to levy tax were lawfully adopted at a duly convened meeting of the Fire District held, Tuesday, August 26, 2025.

Douglas R. Nelson, Assistant Secretary & Legal Counsel

Bonneville County Fire Projection District # 1

SUBSCRIBED AND SWORN, before me, a notary public for the State of Idaho, this 26th day of August, 2025, at Idaho Falls, Bonneville, Idaho.

Notary Public
Residing at: Idaho Falls
My commission expires: 4-20-27



## NOTICE OF BUDGET HEARING Bonneville County Fire Protection District No. 1 Fiscal Year 2025-26 Tuesday, August 26, 2025

A public hearing to consider the proposed annual budget of the Bonneville County Fire Protection District No. 1 for the 2025-2026 fiscal year will be held Tuesday, the 26th day of August, 2025 commencing at 12:00 p.m. at 490 Memorial Drive, Idaho Falls, Idaho 83402, Lower Level Conference Room No B. A copy of the attached proposed budget is available for public inspection during business hours (Monday through Friday, 8:30 a.m. to 5:00 p.m.) at the above address. All interested parties are invited to attend.

Douglas R. Nelson
Assistant Secretary
Bonneville County Fire Protection District #1
SEE ATTACHMENT

Budgeted

Bonneville County Fire Protection District #1

Amended Proposed Budget for Year Ended 9/30/2026



Revenues	2025-2026	
Taxes-limited to 3% increase	4,374,977	
Contract fire revenue	150,000	
Interest on investments (estimated)	275,000	
Miscellaneous - net fees collected by Ammon	40,000	
	4,839,977	
Expenditures	_	
Advertising and Public Relations	10,000	
Audit	20,000	
Vehicle and travel	25,000	
Building and Grounds Maintenance	20,000	
Equipment Maintenance	66,729	
Capital Outlay	61,000	
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000	
Computer Support and Equipment	58,000	
Property insurance	40,000	
Training and Safety	18,000	
Workmens Compensation Insurance	68,000	
Dues and Subscriptions	3,000	
Legal	82,000	
Accounting	63,000	
Supplies and Miscellaneous	75,000	
Utilities	31,000	
Employee Payroll, Retirement, Benefits	2,300,000	
City of Idaho Falls Contract	1,818,248	
Total	4,839,977	
Excess (Deficit)	(0)	

Proposed payment to the City of Idaho Falls for the year ended 9-30-2026

October 10, 2025 454,561.88
January 10, 2026 454,561.88
April 10, 2026 454,561.88
July 10, 2026 454,561.88

TOTAL 1,818,247.52

Proposed Budget:

 General Fund (3%)
 4,345,708

 New Construction
 I 106,358

 Less: Property Tax Replacement
 I (80,248)

 Annexation
 655

 Urban Renewal
 2,504

 Maximum non-exempt property tax budget
 4,374,977

Published: August 16, 19, 2025 (PR10915-662683)





## PROOF OF PUBLICATION Post Register

State of Idaho County of Bonneville

I, Collins Crapo first being duly sworn, depose and say: That I am the Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of The Post Register, a newspaper of general circulation, published 4 days, Tuesday, Wednesday, Friday and Saturday, at Idaho Falls, Idaho.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Post Register and on IdahoPublicNotices.com for 2 day(s), first publication having been made on 08/16/2025 last publication having been made on 08/19/2025, and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.

attached jurat \_\_\_\_\_

STATE OF IDAHO

COUNTY OF BONNEVILLE

ss.

On this 19th day of August, 2025 before me, the undersigned, a Notary public for said state, personally appeared Collins Crapo, Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of The Post Register, a newspaper of general circulation, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Notary Public for APG of the Rockies Residing: Idaho Falls, Idaho Commission expires: 7/28/2028