

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1

Minutes of Regular Meeting held July 9, 2026

The Bonneville County Fire Protection District No. 1 ("Fire District") held its regular monthly meeting of Commissioners on Thursday the 9th day of July, 2026 at the First District Station located at 2137 S. Ammon Road, Ammon ID, 83406, convening at 6:30 p.m. The meeting was broadcast via Zoom with the following Meeting ID No. 813 2985 9972, and Passcode Fire2026.

The following were present:

Commissioners Tyler Gebs (at 6:33 p.m.), David Long, Derik Nielsen, John Taylor, and Dana Kirkham were present. The following were also present: Attorney Abigail French, District Operations Officer Dick Fowler, Terri Gazdik and Beth Lange (via Zoom) with Cooper Norman, Fire District Chief Jon Molbert, City of Idaho Falls Fire Chief Johan Olson, along with members of the public, Fire District employees, and other officials.

It was declared that a Quorum of Commissioners were present and due notice of the meeting had been posted in accordance with law.

DISCUSSION AND ACTIONS

1. **Call to Order.** The meeting was called to order at 6:30 p.m. by Chairman Derik Nielsen.
2. **Approval of Minutes.** Minutes of the regular meeting of Commissioners held on June 11, 2026, were reviewed. A motion to accept the regular meeting minutes was made by Dana Kirkham seconded by John Taylor. Said motion carried unanimously.
3. **Monthly Financial Report, Bill Authorization & Discussion.** The summary of accounts payable dated July 9, 2026, prepared and submitted by Terri Gazdik, was reviewed with a total expenditure of \$483,666.31. Discussion was had on adjustments from the prior year. Discussion was also had on the increase in revenue and its impact on the proposed budget. After discussion, a motion was made by Dana Kirkham and second by David Long to approve the total expenditure of \$483,666.31 and unanimously accepted.
4. **Amendment to FY 2025-2026 Budget.** Discussion was held regarding the proposed reopening of the current fiscal year budget and the reasons for doing so. The Board was presented with two (2) proposed budget options. Chief Molbert explained the differences between the two proposals, including the impact of each. Specifically, the Board discussed the increase in revenue attributable to wildland fire deployments and the need to amend the budget to account for those additional revenues. The Board also discussed the need to increase the capital outlay line item in order to provide funding for the proposed purchase

of a used fire engine that had recently become available. Discussion was had on the suitability, condition, and anticipated cost of the apparatus, the need for Chief Molbert and John Taylor (experience with repairs to engines) to fly out and look at the truck, and the need to provide a letter of intent to the seller. Chief Molbert explained that another fire department had expressed interest in purchasing the engine. However, because the offer was contingent upon the receipt of insurance proceeds that had not been received, Chief Molbert believed there was a reasonably opportunity for the Fire District to still acquire the engine. Following discussion, Dana Kirkham moved to reopen the current fiscal year budget, set a budget hearing for July 30th at noon, at 490 Memorial Drive, Idaho Falls, ID 83402, and authorized the posting and publication of the notice of budget hearing as required by law. The motion was seconded by David Long. Upon vote, the motion carried unanimously.

5. **FY 2026-2027 Budget.** Discussion was had on the proposed 2026-2027 fiscal year budget. Dana Kirkham raised questions regarding personnel costs and pay parity, as well as the proposed Capital Reserve allocation. Additional questions and concerns were discussed by the Board. After discussion, the Board determined that it was not prepared to approve the proposed budget and directed that the item be placed on the agenda for further discussion at the next regular meeting.

6. **Discussion and Reports.** The following items were reviewed and discussed, or actions were taken:

- a) **Report from Richard Fowler, Operations Officer.** Mr. Fowler discussed the grange building and the possibility of renting the facility. The Board expressed concern about the building remaining vacant for an extended period of time. Discussion was held regarding the possibility of entering into a six-month lease for the grange. Discussion was also had on the location of the grange and that the current location is not considered ideal for a future station. Discussion was held regarding the possibility of using the property in a future land exchange of land swap to acquire a more suitable location. No action was taken, and the matter was continued for further discussion at a future meeting.
- b) **Report from City of Idaho Falls Fire Department.** Idaho Falls Fire Department Chief Johan Olson reported a total of 57 calls, consisting of 20 fire calls, 9 hazardous materials incidents, 21 mutual aid responses, 1 technical rescue, and 6 non-emergent calls. Chief Olson provided an update on several significant incidents, including a fatality in Swan Valley, the Henry's Creek fire, which burned approximately 107 acres, and an outbuilding fire in Arco. He discussed the response efforts to these incidents and recognized the assistance and cooperation of the numerous agencies involved. He also discussed the operation activity leading up to and during the 4th of July holiday. He commended the collaboration efforts, including responses to two fires in the Comore Loma area. He also expressed his appreciation for the professionalism, coordination, and teamwork demonstrated by the agencies.

- c) Report from Fire District. Fire District Chief Jon Molbert reported a total of 49 calls, including 7 fire calls, 16 hazardous materials incidents, and many public service calls. Significant incidents included structure fires, a vehicle fire, an abandoned outbuilding fire, and other responses, including a campfire in the hills. Chief Molbert noted that many of the incidents involved multi-agency responses and highlighted the additional staffing provided for the 4th of July holiday. He expressed his appreciation to District personnel and the other agencies for their professionalism, teamwork, and willingness to work together.

Chief Molbert next discussed briefly the proposed Fire Protection Joint Services Agreement with the City of Idaho Falls. Brief discussion was had and a motion was made to approve the agreement by John Taylor and seconded by Dana Kirkham. The motion carried unanimously.

Finally, Chief Molbert discussed the request to negotiate that had been made by IAFF Local 5396. Following discussion, John Taylor moved to appoint a negotiation team to represent the Fire District in collective bargaining negotiations with the union. The motion was seconded by David Long. The Board appointed Commissioner Tyler Gebbs, Dick Fowler, and Chief Molbert to serve on the negotiations team. Upon a vote, the motion carried unanimously.

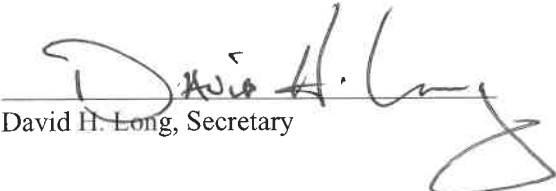
7. Public Comment. Sherry Glick briefly commented on the burn ban as well as invited members of the public to attend the Bonneville County fair.
8. Adjournment. There being no further business to come before the Board of Commissioners at the meeting, a motion was made to adjourn by Dana Kirkham and seconded by John Taylor with unanimous approval at approximately 7:30 p.m.

Approved the 13th day of August, 2026.

Approved by Board Chairman, Derik Nielsen

ATTEST:

The undersigned, as Secretary of the Bonneville County Fire Protection District No. 1, hereby attests that the foregoing minutes were approved by a proper vote of the Board of Commissioners of the Fire Protection District on the 13th day of August, 2026.



David H. Long, Secretary

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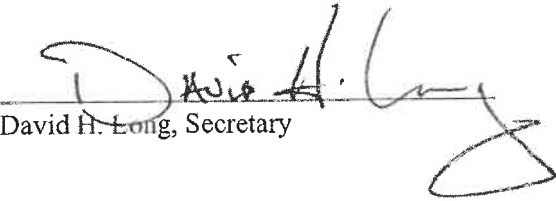
Approved the 13th day of August, 2026.

Derik Nielsen

Approved by Board Chairman, Derik Nielsen

ATTEST:

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David H. Long, Secretary

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1
NOTICE AND AGENDA FOR MONTHLY MEETING
July 9, 2026

NOTE: This meeting will be conducted in person and by Zoom. Those joining by Zoom may connect with the following Meeting ID: 812 2941 6113 and Passcode: Fire2026. For those attending in person the number of persons permitted to attend may be limited for safety reasons. Priority for personal attendance shall be given to the five serving Fire District commissioners and other officers of the District.

Notice is hereby given that the Bonneville County Fire Protection District No. 1 ("Fire District") will hold its regularly scheduled monthly meeting on Thursday, July 9, 2026, at 6:30 p.m. to be held at 2137 S Ammon Rd, Ammon, ID 83406, and via Zoom, as above mentioned. The Commissioners of the Fire District will take up the following agenda during the meeting:

1. Call to Order and Roll Call by Derik Nielsen.
2. Review and approval of minutes for regular meeting held on June 11, 2026.
Action: Approve minutes of regular meeting held on 6/11/2026.
3. Review and action on July 2026 monthly bills and financial statement for preceding month (by Terri Gazdik and/or Beth Lange).
Action: Approve monthly bills and financial report.
4. Discussion and possible action to reopen the Fire District's Fiscal Year 2025-2026 budget, set a public hearing, and authorize posting and publication of the required notice.
Possible Action: Authorize preparation, posting, and publication of the proposed amended budget and notice of budget hearing, and set the date, time, and place for the amended budget hearing.
5. Discussion and possible action to approve the Fire District's proposed Fiscal Year 2026-2027 budget for publication and authorize posting and publication of the proposed budget and notice of public hearing.
Possible Action: Approve the proposed Fiscal Year 2026-2027 budget for publication and authorize the posting and publication of the proposed budget and notice of hearing.
6. Discussion and Reports from District Operations Officer, Fire Chiefs, including:
 - a. Richard Fowler, Operations Officer: Presentation of General Operations Report.
 - b. Chief Johan Olson regarding report of Idaho Falls Fire Department activity and needs.
 - c. Chief Jonathan Molbert, report regarding general Ammon Area fire responses, activity, and operational needs, including:
 - i. Discussion and possible action regarding 'Fire Protection Joint Services Agreement By and Between City of Idaho Falls, Idaho and Bonneville County Fire Protection District No. 1' ("Fire Protection Agreement"). Including consideration of proposed revisions and suggested changes, and authorization for further negotiation or approval of the agreement as appropriate.
Possible Action: Approve the Fire Protection Agreement as presented, approve the agreement with revisions, provide direction

regarding proposed changes, and/or authorize execution of said agreement.

- ii. Discussion and possible action to designate the Fire District's negotiation team for collective bargaining negotiations with Bonneville County Firefighters Local 5396 and designate a communications liaison to coordinate a communications and meeting logistics between the parties.

Possible Action: Designate the Fire District's negotiation team and appoint a communications liaison.

7. Patron and community comments (limited to 5 minutes each)

8. Summary of Action Items:

- (a) Approval of June 11, 2026, regular meeting minutes.
- (b) Approval of monthly bills and financial report.
- (c) Possible authorization to prepare, post, and publish the proposed amended Fiscal Year 2025-2026 budget and notice of amended budget hearing, and to set date, time, and place for the amended budget hearing.
- (d) Possible approval of the proposed Fiscal Year 2026-2027 budget for publication and authorization for the posting and publication of the proposed budget and notice of hearing.
- (e) Possible approval of the '*Fire Protection Joint Services Agreement by and between the City of Idaho Falls, Idaho, and Bonneville County Fire Protection District No. 1*', approval of revisions thereto, direction regarding proposed changes, and/or authorization for execution of the agreement.
- (f) Possible designation of the Fire District's negotiation team for collective bargaining negotiations with Bonneville County Firefighters Local 5396 and appointment of a communications liaison to coordinate communications and meeting logistics.

9. Recess/Adjournment.

Bonneville County Fire Protection District #1
Summary of Accounts Payable
July 9, 2026

Vendor	Purchase	Invoice Date	Due Date	Invoice Amount	Net Amt Due
Nelson Hall Parry Tucker PA	June stmt	06/30/26	Upon receipt	3,126.00	3,126.00
Cooper Norman	Inv 221146	06/30/26	Upon receipt	4,945.00	4,945.00
Rocky Mountain Power	144 S 55th W	06/23/26	pd online	133.33	133.33
	2137 S Ammon	06/08/26	pd online	559.65	559.65
	3575 Brookfield	06/08/26	pd online	143.38	143.38
	5990 S 45th W	06/24/26	pd online	67.47	67.47
Intermountain Gas	144 S 55th W	07/01/26	pd online	45.77	45.77
	2137 S Ammon	07/02/26	pd online	35.97	35.97
	3575 Brookfield Lane	07/02/26	pd online	21.29	21.29
	5990 S 45th W	06/03/26	pd online	-	-
Cardmember Services	#4788 Berg	07/09/26	Upon receipt	2,195.86	2,195.86
	#0216 Fowler	07/09/26	Upon receipt	91.44	91.44
	#5644 - Molbert	07/09/26	Upon receipt	5,482.41	5,482.41
	#8458 - Banda	07/09/26	Upon receipt	54.95	54.95
	#0879- Norman	07/09/26	Upon receipt	5,664.08	5,664.08
Allied Business Solutions	AR619146	06/30/26	Upon receipt	121.15	121.15
ALSCO	LBLA2688431	06/30/26	Upon receipt	244.96	244.96
City of Ammon	2137 S Ammon Rd - utilities	06/29/26	Upon receipt	136.12	136.12
	3575 Brookfield - utilities	06/29/26	Upon receipt	259.26	259.26
	Fuel inv 11660	06/24/26	Upon receipt	1,698.45	1,698.45
FleetPride	IDS015359, IDS015374	06/25/26	Upon receipt	1,948.32	1,948.32
D & L Cleaners	June stmt	06/30/26	Upon receipt	29.00	29.00
LN Curtis	Inv 1082694	06/24/26	Upon receipt	555.18	555.18
O'Reilly	June stmt	06/30/26	Upon receipt	137.03	137.03
City of Idaho Falls	July	07/01/26	Upon receipt	454,561.50	454,561.50
Wex	June stmt	06/30/26	Upon receipt	534.82	534.82
Jon Molbert	travel reim K Behing	06/21/26	upon receipt	763.20	763.20
Richardo Hernandez	EMT application fee	06/15/26	upon receipt	104.00	104.00
Scott Norman	repair hermtt	07/02/26	upon receipt	6.72	6.72
Total				483,666.31	483,666.31

Financial Institution	Amount	Current Interest Rate
Idaho Central Credit Union	matures 1/14/2027	304,330.81 3.90%
Frontier Credit Union	matures 1/14/2027	281,972.77 3.70%
Mountain America Federal Credit Union	matures 9/20/2026	347,205.04 4.89%
Westmark	matures 10/8/26	313,165.75 4.00%
Citizens Community Bank/Glacier	matures 8/28/2026	309,101.40 3.60%
Lookout CU	matures 11/17/26	296,255.88 4.00%
Bank of Commerce CD #1003	matures 4/11/27	325,171.99 3.49%
Connections CU CD	matures 6/13/27	315,012.50 3.65%
DL Evans	matures 4/30/2027	301,598.93 3.95%
LGIP		4,979,444.38 3.80%
Stifel		568,408.63 3.25%
Connections savings		31.37
Frontier savings		5.00
Idaho Central Credit Union Savings		25.00
Mountain America Federal Credit Union		1.00
Westmark Savings		25.28
Lookout Credit Union savings		25.70
Lookout Credit Union savings		25.00
Bank of Commerce savings		44,114.88 0.45%
Bank of Commerce		-77,448.80
TOTAL		8,308,472.51

Fiscal year 2025-2026	
City of Idaho Falls payments	
Due	
October	x 454,561.88
January	x 454,561.12
April	x 454,561.50
July	x 454,561.50
Total	1,818,246.00

Authorization to pay bills



7:01 PM

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT #1

07/08/26

Profit & Loss Budget vs. Actual

Accrual Basis

October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
400 · Tax Revenues	3,236,330.90	2,874,360.00	361,970.90	112.6%
430 · Interest Income	239,136.28	206,249.99	32,886.29	115.9%
440 · Miscellaneous Income	28,876.16	29,998.00	-1,121.84	96.3%
450.0 · Contract Fire -Reimbursement				
450 · Contract Fire Reimbursement	419,029.02	0.00	419,029.02	100.0%
452 · Contract Fires - Expenses	-16,819.20	0.00	-16,819.20	100.0%
523 · Contract Fire-Fuel & Travel	-41,287.26	0.00	-41,287.26	100.0%
451 · Contract Fire - Labor	-168,702.12	0.00	-168,702.12	100.0%
450.0 · Contract Fire -Reimbursement - Other	138,790.90			
Total 450.0 · Contract Fire -Reimbursement	331,011.34	0.00	331,011.34	100.0%
Total Income	3,835,354.68	3,110,607.99	724,746.69	123.3%
Expense				
500 · Advertising				
501 · Public Relations - Ammon	3,027.51	0.00	3,027.51	100.0%
502 · Fire Prevention - Ammon	111.83	0.00	111.83	100.0%
500 · Advertising - Other	0.00	7,498.00	-7,498.00	0.0%
Total 500 · Advertising	3,139.34	7,498.00	-4,358.66	41.9%
510 · Audit Fees	18,950.00	15,002.00	3,948.00	126.3%
520 · Vehicle and Travel				
521 · Auto Fuel & Oil	19,821.68	18,748.00	1,073.68	105.7%
522 · Travel	1,194.19	0.00	1,194.19	100.0%
520 · Vehicle and Travel - Other	184.88	0.00	184.88	100.0%
Total 520 · Vehicle and Travel	21,200.75	18,748.00	2,452.75	113.1%
530 · Building & Grounds Maintenance				
531 · Building Maint/Operations	3,680.08	0.00	3,680.08	100.0%
532 · Grounds Repair & Maint	3,794.17	0.00	3,794.17	100.0%
530 · Building & Grounds Maintenance - Other	2,359.62	15,002.00	-12,642.38	15.7%
Total 530 · Building & Grounds Maintenance	9,833.87	15,002.00	-5,168.13	65.6%
540 · Equipment Maintenance				
541 · Equipment Repair & Maint	28,654.61	0.00	28,654.61	100.0%
542 · Vehicle Repair & Maint	11,715.73	0.00	11,715.73	100.0%
540 · Equipment Maintenance - Other	2,813.44	50,046.75	-47,233.31	5.6%
Total 540 · Equipment Maintenance	43,183.78	50,046.75	-6,862.97	86.3%
550 · Capital Outlay	10,393.70	45,748.00	-35,354.30	22.7%
560 · Commissioners(wage, tax, Persi)	89,303.42	90,000.00	-696.58	99.2%
570 · Computer Support & Equip				
571 · IT - Computer Support & Equip	18,665.41	0.00	18,665.41	100.0%
570 · Computer Support & Equip - Other	0.00	43,501.00	-43,501.00	0.0%
Total 570 · Computer Support & Equip	18,665.41	43,501.00	-24,835.59	42.9%
580 · Property Insurance	18,059.50	30,001.00	-11,941.50	60.2%
590 · Training & Safety				
591 · Training & Certification	2,240.95	0.00	2,240.95	100.0%
592 · Health & Safety - Ammon	2,200.00	0.00	2,200.00	100.0%
590 · Training & Safety - Other	2,418.45	13,500.00	-11,081.55	17.9%
Total 590 · Training & Safety	6,859.40	13,500.00	-6,640.60	50.8%
600 · Workmens Compensation	102,328.00	50,999.00	51,329.00	200.6%
610 · Dues & Subscriptions	1,464.00	2,250.00	-786.00	65.1%
620 · Legal Costs	35,504.32	61,498.00	-25,993.68	57.7%
630 · Accounting Costs	45,305.00	47,250.00	-1,945.00	95.9%
640 · Supplies and Miscellaneous				
641 · Supplies				
641.01 · Department Supplies	9,294.81	0.00	9,294.81	100.0%
641.02 · Office Supplies/Expense	1,013.81	0.00	1,013.81	100.0%
641.03 · Custodial Supplies	650.85	0.00	650.85	100.0%
641 · Supplies - Other	2,213.59	0.00	2,213.59	100.0%
Total 641 · Supplies	13,173.06	0.00	13,173.06	100.0%
642 · Miscellaneous	338.12	0.00	338.12	100.0%

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT #1

07/08/26

Profit & Loss Budget vs. Actual

Accrual Basis

October 2025 through June 2026

	Oct '25 - Jun 26	Budget	\$ Over Budget	% of Budget
643 · Clothing & Uniforms	7,664.72	0.00	7,664.72	100.0%
644 · Personal Protective Equip	3,832.33	0.00	3,832.33	100.0%
645 · Bank Charges	3.79	0.00	3.79	100.0%
646 · Postage - Ammon	51.46	0.00	51.46	100.0%
647 · Taxes & Licenses	2,359.64	0.00	2,359.64	100.0%
640 · Supplies and Miscellaneous - Other	3,509.23	56,250.00	-52,740.77	6.2%
Total 640 · Supplies and Miscellaneous	30,932.35	56,250.00	-25,317.65	55.0%
650 · Utilities				
653 · Water, Sewer & Garbage	1,826.89	0.00	1,826.89	100.0%
650 · Utilities - Other	14,428.69	23,248.00	-8,819.31	62.1%
Total 650 · Utilities	16,255.58	23,248.00	-6,992.42	69.9%
660 · Payroll, Benefits, & Taxes				
661 · Wages & Salaries	1,089,283.62	1,695,752.00	-606,468.38	64.2%
663 · Employee Benefits				
663.01 · Insurances - Employee	280,512.23	0.00	280,512.23	100.0%
663.02 · HSA	17,417.00	0.00	17,417.00	100.0%
663.03 · PERSI	163,830.68	0.00	163,830.68	100.0%
663.04 · HRA	4,699.04	0.00	4,699.04	100.0%
663.05 · Phone Reim	728.85	0.00	728.85	100.0%
663.06 · Employee Benefits - Other	1,106.09	0.00	1,106.09	100.0%
Total 663 · Employee Benefits	468,293.89	0.00	468,293.89	100.0%
665 · Wages - Tax Employer	94,708.74	0.00	94,708.74	100.0%
Total 660 · Payroll, Benefits, & Taxes	1,652,286.25	1,695,752.00	-43,465.75	97.4%
700.00 · Payments - City of Idaho Falls	1,363,684.50	1,363,686.00	-1.50	100.0%
Total Expense	3,487,349.17	3,629,979.75	-142,630.58	96.1%
Net Income	348,005.51	-519,371.76	867,377.27	-67.0%

Bonneville County Fire
Protection District #1
Amended Proposed Budget for Year Ended 9/30/2026



**BONNEVILLE COUNTY
FIRE DISTRICT #1**

	Budgeted 2025-2026	
Revenues		
Taxes-limited to 3% increase	4,374,977	
Contract fire revenue	650,000	500,000
Interest on investments (estimated)	275,000	
Miscellaneous - net fees collected by Ammon	40,000	
Grants Received	20,000	20,000
	5,359,977	520,000
Expenditures		
Advertising and Public Relations	10,000	
Audit	20,000	
Vehicle and travel	95,000	70,000
Building and Grounds Maintenance	20,000	
Equipment Maintenance	66,729	
Capital Outlay	136,000	75,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000	
Computer Support and Equipment	58,000	
Property insurance	40,000	
Training and Safety	18,000	
Workmens Compensation Insurance	103,000	35,000
Dues and Subscriptions	3,000	
Legal	82,000	
Accounting	63,000	
Supplies and Miscellaneous	115,000	40,000
Utilities	31,000	
Employee Payroll, Retirement, Benefits	2,600,000	300,000
City of Idaho Falls Contract	1,818,248	
	-	
Total	5,359,977	520,000
Excess (Deficit)	0	

**Proposed payment to the City of Idaho
Falls for the year ended 9-30-2026**

October 10, 2025	454,561.88
January 10, 2026	454,561.88
April 10, 2026	454,561.88
July 10, 2026	454,561.88

TOTAL 1,818,247.51

Proposed Budget:

General Fund (3%)		4,345,708
New Construction	PY	106,358
Less: Property Tax Replacement	PY	(80,248)
Annexation		655
Urban Renewal		2,504
Maximum non-exempt property tax budget		4,374,977

**Bonneville County Fire
Protection District #1**
Amended Proposed Budget for Year Ended 9/30/2026



**BONNEVILLE COUNTY
FIRE DISTRICT #1**

	Budgeted 2025-2026	
Revenues		
Taxes-limited to 3% increase	4,374,977	
Contract fire revenue	650,000	500,000
Interest on investments (estimated)	275,000	
Miscellaneous - net fees collected by Ammon	40,000	
Grants Received	20,000	20,000
Unexpended Capital Reserve	800,000	800,000
	6,159,977	1,320,000
Expenditures		
Advertising and Public Relations	10,000	
Audit	20,000	
Vehicle and travel	95,000	70,000
Building and Grounds Maintenance	20,000	
Equipment Maintenance	66,729	
Capital Outlay	936,000	875,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000	
Computer Support and Equipment	58,000	
Property insurance	40,000	
Training and Safety	18,000	
Workmens Compensation Insurance	103,000	35,000
Dues and Subscriptions	3,000	
Legal	82,000	
Accounting	63,000	
Supplies and Miscellaneous	115,000	40,000
Utilities	31,000	
Employee Payroll, Retirement, Benefits	2,600,000	300,000
City of Idaho Falls Contract	1,818,248	
	-	
Total	6,159,977	1,320,000
Excess (Deficit)	0	

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July 10, 2026	454,561.88

TOTAL 1,818,247.51

Proposed Budget:

General Fund (3%)		4,345,708
New Construction	PY	106,358
Less: Property Tax Replacement	PY	(80,248)
Annexation		655
Urban Renewal		2,504
Maximum non-exempt property tax budget		4,374,977

**Bonneville County Fire
Protection District #1
Amended Proposed Budget for Year Ended 9/30/2027**



**BONNEVILLE COUNTY
FIRE DISTRICT #1**

	Budgeted 2026-2027
Revenues	
Taxes-limited to 3% increase	4,476,080
Contract fire revenue	600,000
Interest on investments (estimated)	275,000
Miscellaneous - net fees collected by Ammon	40,000
Grants Received	75,000
Forgone Funds Recovered	183,555
	5,649,635
Expenditures	
Advertising and Public Relations	12,000
Audit/Feasibility Study	70,000
Vehicle and travel	35,000
Vehicle and Travel-Wildland Expense	70,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	70,000
Capital Outlay	100,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	85,000
Computer Support and Equipment	50,000
Property insurance	40,000
Training and Safety	36,000
Training and Safety-Grant Expense	75,000
Workmens Compensation Insurance	107,000
Dues and Subscriptions	5,000
Legal	120,000
Accounting	63,000
Supplies and Miscellaneous	100,000
Utilities	35,000
Employee Payroll, Retirement, Benefits	2,350,000
Employee Payroll, Retirement, Benefits-Wildland Expense ,	333,842
City of Idaho Falls Contract	1,872,793
Total	5,649,635
Excess (Deficit)	-

**Proposed payment to the City of Idaho
Falls for the year ended 9-30-2027**

October 10, 2026	468,198.25
January 10, 2027	468,198.25
April 10, 2027	468,198.25
July 10, 2027	468,198.25
TOTAL	1,872,793.00

Proposed Budget:

General Fund (3%)	4,476,079
New Construction	PY *
Less: Property Tax Replacement	PY *
Annexation	*
Urban Renewal	*
Maximum non-exempt property tax budget	4,476,079

**FIRE PROTECTION JOINT SERVICES AGREEMENT BY AND BETWEEN
CITY OF IDAHO FALLS, IDAHO AND
BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1**

This FIRE PROTECTION JOINT SERVICES AGREEMENT BY *AND* BETWEEN CITY OF IDAHO FALLS, IDAHO, *AND* BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1 (hereinafter "AGREEMENT") is between City of Idaho Falls, Idaho, a municipal corporation, whose address is P.O. Box 50220, Idaho Falls, Idaho 83405 (hereinafter "CITY"), and the Bonneville County Fire Protection District No. 1, a fire protection district organized under the laws of the State of Idaho serving portions of Bonneville County, (hereinafter "DISTRICT" and, collectively with City, the "Parties").

WITNESSETH:

WHEREAS, DISTRICT is a fire protection district duly and regularly organized pursuant to the provisions of Title 31, Chapter 14, Idaho Code, for the purpose of providing fire protection services within the boundaries of DISTRICT as established by law; and

WHEREAS, CITY is a municipal corporation organized under the laws of the State of Idaho; and

WHEREAS, CITY owns and operates the Idaho Falls Fire and Public Safety Division for the purpose of providing fire protection and public safety services within City limits; and

WHEREAS, pursuant to Idaho Code Title 50, Chapter 3 and Idaho Code Section 31-1430, the Parties are authorized to enter into agreements for the mutually beneficial exercise of their respective powers; and

WHEREAS, the Parties believe the execution of this Fire Protection Joint Services Agreement to provide joint fire protection services to the residents of DISTRICT and CITY will avoid duplication of services, improve the quality of fire protection within the respective service areas of the Parties

and reduce labor, equipment and maintenance costs incurred by the Parties in providing such services; and

WHEREAS, this AGREEMENT is made in order to allow CITY to provide the services described in this AGREEMENT embraced within the boundaries of the DISTRICT excluding the area embraced within the geographic limits of the City of Ammon, Idaho, a municipal corporation of the State of Idaho; and

WHEREAS, each Party to this AGREEMENT desires to, and shall, retain all such Party's authority within its jurisdiction; and

WHEREAS, nothing in this AGREEMENT is intended to or should be interpreted to be a Joint Powers Agreement pursuant to the Idaho Code,

NOW THEREFORE, in consideration of the premises, covenants and conditions set forth herein, the Parties agree as follows:

1. **Fire Protection Services.** CITY agrees to provide fire protection services, as described herein, to DISTRICT in accordance with the terms and conditions of this AGREEMENT.
2. **Services to Residents of DISTRICT.** CITY will provide fire protection services for buildings, structures and real and personal properties embraced within the DISTRICT excluding the area embraced within the geographic limits of the City of Ammon, Idaho, as presently constituted, and as shown on the map attached hereto as Exhibit "A," and incorporated herein, and such other additional area or areas reasonably and lawfully annexed hereafter to DISTRICT, following mutual written agreement of the Parties to do so.
3. **Term.** The term of this AGREEMENT shall commence on October 1, 2026, and shall terminate at 11:59 p.m. local time on September 30, 2027, unless extended in writing by the Parties.
4. **Description of Fire Protection Services.** CITY agrees to provide fire protection services, as

described herein, to DISTRICT to at least the same, or similar, level and degree of fire protection services provided by CITY to DISTRICT under prior agreements between the Parties for the same subject matter. Such fire protection services shall consist of the following services:

- a. The use of CITY equipment and labor to suppress fires occurring within the boundaries of DISTRICT; and
- b. The use of DISTRICT equipment and property to suppress fires occurring within the boundaries of the DISTRICT; and
- c. Performance of "pre-plan" inspections of all commercial and industrial buildings and structures located within DISTRICT, as necessary, in order to acquaint CITY fire protection officers with the layout of and fire protection measures within such buildings and structures, provided that CITY shall have no obligation to enforce violations of any DISTRICT fire or safety code, statute, law or ordinance, or of any other authority having jurisdiction thereof; and
- d. Dispatch of fire suppression, personnel, and equipment to DISTRICT; and
- e. Promotion and use of public information programs for the purpose of encouraging fire prevention measures.

5. **Request for Assistance.** The commanding officer of the fire department or the officer in charge of a fire unit or an emergency medical service unit at the scene of an emergency, of either Party, is authorized to request assistance from the other Party if confronted with an emergency situation at which the requesting Party has need for equipment or personnel in excess of that available at the requesting Party's fire department.

6. **Response to Request.** Upon receipt of such a request, the commanding officer of the Party

receiving the request shall immediately take the following action:

- a. Determine if the responding Party has equipment and personnel available to respond to the requesting Party and determine the nature of the equipment and number of personnel available.
- b. Determine what available equipment and what available personnel should be dispatched in accordance with the operating plans and procedures established by the Parties.
- c. In the event the needed equipment and personnel are available, to dispatch such equipment and personnel to the scene of the emergency with proper operating instructions.
- d. In the event the needed equipment and personnel are not available, they are to immediately advise the requesting Party of such fact.

7. **Liability.** Each Party agrees to assume responsibility for all liabilities that occur or arise in any way out of the performance of this AGREEMENT by its personnel only and to save and hold the other Party, its employees, and officials, harmless from all costs, expenses, losses, and damages, including cost of defense, incurred as a result of any acts or omissions of the Party's personnel relating to the performance of this AGREEMENT.

8. **Command Responsibility at Emergency Scene.** The chief officer or senior officer of the Party to which the response is made shall be in command of the operations under which the equipment and personnel sent by the responding Party shall serve; provided, that the responding equipment and personnel shall be under the immediate supervision of the officer in charge of the responding apparatus.

9. **Limitations of Service.** CITY shall have complete and sole discretion with respect to the delivery and allocation of such fire protection services in times of equipment or labor shortages or unavailability, force majeure, war, strike, or other emergency.

10. **Budget and Negotiation.** In consideration for the delivery of such fire protection services pursuant to this AGREEMENT, DISTRICT agrees to pay CITY the sum of One Million Eight Hundred Seventy-Two Thousand Seven Hundred Ninety-Three Dollars (\$1,872,793) for the 2026-2027 terms of this AGREEMENT. The sum shall be paid in equal quarterly installments, each respectively due on October 10, 2026; January 10, 2027; April 10, 2027; and July 10, 2027.

On or before the last day of February 2027, DISTRICT shall notify CITY of its appointment of one (1) or more representatives to meet with CITY for the purpose of negotiating a possible extension of this AGREEMENT for one (1) or more additional years following the expiration of this AGREEMENT. The Parties shall provide to one another such information as may be reasonably obtained relating to the following:

- CITY's fire protection budget;
- any change in the ratio between emergency calls originating from within the DISTRICT in comparison to such calls originating within the CITY;
- the number of staff required to respond to emergencies originating from within the DISTRICT in comparison to the number of staff for emergency calls originating from within the CITY;
- any increase in the cost of providing such services as a result of a State or federal mandate or change of law;
- increase in costs attributable to any increased level of service;
- or any other appropriate and reasonable factor which affects the cost of providing fire protection services to the DISTRICT.

In the event the Parties are unable to reach agreement before May 1, 2027, then this AGREEMENT shall automatically terminate at 11:59 p.m. local time on September 30, 2027, unless

the Parties mutually agree in writing to extend the AGREEMENT for an additional period of time.

11. Lease of DISTRICT Equipment. DISTRICT agrees to lease to CITY, for the entire term of this AGREEMENT, certain Leased Equipment. The Leased Equipment includes tools and implements for firefighting, including but not limited to, engines, hoses supplied-air respirators, and other firefighting tools as presently provided by DISTRICT to CITY, together with replacements of the same as requested by CITY to adequately maintain each DISTRICT engine in a serviceable condition to respond to fires within the DISTRICT. It shall be the responsibility of DISTRICT to maintain records of purchase or ownership of DISTRICT's Leased Equipment sufficient to identify the same. DISTRICT shall maintain an inventory sheet of DISTRICT'S Leased Equipment and may conduct periodic inspections of DISTRICT's Leased Equipment sufficient to maintain an accurate inventory of the same. The rental for the Leased Equipment shall be the sum of One Dollar (\$1.00) per year. CITY agrees to keep and maintain the Leased Equipment in a good state of repair throughout the term hereof, and CITY further agrees to purchase and maintain property damage insurance for at least the actual cash value thereof and shall provide DISTRICT with a certificate of such coverage from the Idaho Counties Risk Management Program (ICRMP). DISTRICT shall periodically replace and update its Leased Equipment such that its age and serviceability is approximately equivalent to the age and serviceability of CITY's equipment having a similar function. In the event of any loss or damage to DISTRICT' s equipment having a similar function, such that the Leased Equipment substantially loses its ability to operate in a safe, efficient, or economical fashion, DISTRICT shall promptly replace such Leased Equipment with equipment of comparable or greater value and function.

DISTRICT also agrees to be responsible for major expenses to replace or repair DISTRICT's equipment or apparatus, not to include Class A pumpers. The Parties agree that

major expense is defined to be non-aggregate expense of Five Thousand Dollars (\$5,000) or more.

CITY agrees to insure DISTRICT's fire station property covered by this AGREEMENT under its property and liability coverage of CITY's ICRMP policy. CITY agrees to surrender all Leased Equipment to DISTRICT upon termination of this AGREEMENT.

12. Lease of DISTRICT's Fire Station. DISTRICT agrees to lease, and does hereby lease, to CITY for the sum of One Dollar (\$1.00) per year, that certain property commonly known as the Lincoln Fire Station, located at 3475 E. Leihm, Idaho Falls, Idaho 83401. CITY shall purchase, and/or maintain, fire and extended coverage insurance insuring the interest of CITY and DISTRICT in the building and property described above, as their interests may appear, for the fair market value thereof, throughout the term of this AGREEMENT. The Parties shall perform repair and maintenance on DISTRICT's fire station at 3475 E. Leihm, in accordance with the following: DISTRICT shall be responsible for major repairs to DISTRICT's fire station during the term of this AGREEMENT. For purposes of this AGREEMENT, "major repairs" shall be defined as 1) structural repairs to the building, repair, maintenance, or replacement of fixed building equipment, including but not limited to the elevator, HVAC, roof and plumbing, and repair and replacement of windows, sidewalks, and water, sewer, and irrigation lines appurtenant to the building, and 2) repairs that are estimated to cost more than Five Thousand Dollars (\$5,000).

CITY shall be responsible for minor repairs to DISTRICT's fire station during the term of this AGREEMENT. For purposes of this AGREEMENT, "minor repairs" shall be defined as the repair, maintenance, or replacement of, but not limited to, computers, telephone system, fire extinguishers, and electrical bulb fixtures and 2) repairs that are estimated to cost less than Five Thousand Dollars (\$5,000).

CITY shall be responsible for routine maintenance of the HVAC system for the DISTRICT's

fire station. CITY shall be responsible for performing all general maintenance to the interior of DISTRICT's fire station, including, but not limited to, cleaning of carpets and other general janitorial services.

CITY shall be responsible for all general maintenance to the exterior and grounds of DISTRICT's fire station, including, but not limited to, painting, mowing, weeding, irrigation, and general grounds maintenance. CITY shall be responsible for snow removal from DISTRICT's fire station grounds, including all sidewalks on or adjacent to DISTRICT's fire station grounds.

13. **Termination.** In the event of any termination as set forth above, CITY shall forthwith surrender possession of the leased real property described in Section 12 of this AGREEMENT and any DISTRICT Leased Equipment.

14. **Discussions for Future Evaluations and Collaboration.** The Parties acknowledge a shared interest in promoting high-quality, sustainable, predictable, and operationally consistent fire protection services throughout their respective jurisdictions. In furtherance of that objective, the Parties agree to participate in good-faith discussions to evaluate and make recommendations regarding potential plans to improve regional fire protection service delivery.

To support these efforts, the Parties may establish a joint steering committee, engage professional consultants, commission feasibility studies, exchange relevant operational information, and develop implementation benchmarks, findings, recommendations, timelines, or planning documents for consideration by their respective governing bodies. Areas of evaluation may include, but are not limited to:

- Operational policies, procedures, and standards (SOG/SOP alignment).
- Training integration and professional development.
- Radio and communications interoperability.

- Equipment and apparatus compatibility and standardization.
- SCBA coordination and compatibility.
- Dispatch coordination and logistics.
- Strategic station placement and deployment planning.
- Coordinated response systems and mutual aid models.
- Operational benchmarks and implementation considerations.
- Regional fire service delivery alternatives and governance coordination.
- The potential feasibility of a Joint Powers Agreement or other unified operational framework.

Should the Parties mutually agree that an independent feasibility study, professional consultation, or comparable third-party evaluation is appropriate, the Parties agree to share the associated reasonable costs as set forth below. Prior to engagement, the Parties shall mutually approve the scope of work, consultant selection process, estimated budget, and cost allocation methodology. Unless otherwise agreed in writing, each Party shall be responsible for fifty percent (50%) of the approved costs of the study or consultation. The total combined cost of any studies, consultations, or evaluations pursuant to this Section shall not exceed One Hundred Thousand Dollars (\$100,000). The Parties agree to cooperate in good faith by providing reasonable access to operational, financial, service delivery, and other relevant information necessary to facilitate an accurate and objective study, consultation, or evaluation. The parties agree to submit a formal RFP no later than Aug 31, 2026. The parties agree to make all attempts to contract and begin the feasibility study by October 1, 2026, with an absolute start deadline of December 31, 2026.

Pending feasibility study – minimal coordination efforts include:

- Monthly multi-agency training: quarterly subjects
- Quarterly Admin Meetings: Fire Chiefs
- Bi – Annual elected officials meeting

Nothing in this Section shall:

- (a) obligate either Party to enter into a Joint Powers Agreement, consolidation, merger, governance restructuring, labor integration, tax integration, board restructuring, operational integration, or any future agreement;
- (b) require implementation of any recommendation, coordinated response model, interoperability initiative, service delivery model, or operational change absent mutual written agreement of the Parties and reasonable operational readiness;
- (c) alter the independent legal status, authority, governance structure, or statutory responsibilities of either Party;
- (d) modify the liability allocation, indemnification obligations, compensation provisions, payment obligations, ownership interests, or other contractual rights and responsibilities established elsewhere in this AGREEMENT; or
- (e) require resolution of governance, labor, rank structure, tax structure, board composition, or similar institutional matters as a condition precedent to continued good-faith collaboration and evaluation activities contemplated herein.

15. Construction. In the event of any ambiguity in the terms and conditions hereof, the Parties agree that no adverse construction shall be drawn against the drafter hereof, it being their intention that this AGREEMENT be construed solely in accordance with the Parties' intentions as evidenced by any extrinsic circumstances demonstrating such intent.

16. Dispute Resolution. CITY and DISTRICT mutually endorse the use of partnering, negotiation, mediation and arbitration for the prevention and resolution of disagreements that may

occur during the term of this AGREEMENT. The Parties, through their respective staffs, commit to attempt, in good faith, to negotiate any disagreement quickly, fairly, and amicably. If such attempts fail to resolve the matter within fifteen (15) days of the first attempt to resolve the disagreement, the Chief for each entity and no more than one (1) Council member from CITY, and no more than one (1) DISTRICT commissioner shall meet to discuss and resolve the disagreement within fifteen (15) days of such failure to resolve the disagreement. If that fails to resolve the matter, the dispute shall be submitted to mandatory, non-binding mediation. Any dispute that cannot be resolved by mediation shall then be considered by the Parties for submission to binding arbitration.

17. **Venue and Jurisdiction.** This AGREEMENT shall be governed by the laws of the State of Idaho. The venue for any action arising out of this AGREEMENT shall be exclusively in the District Court of the Seventh Judicial of the State of Idaho, Bonneville County or in the United States District Court for the District of Idaho.

18. **Waiver.** Any waiver of a Party's rights with respect to any breach of this AGREEMENT, or with respect to any other matter arising in connection with this AGREEMENT, shall not constitute a waiver with respect to any other breach or matter arising in connection with this AGREEMENT. All waivers must be in writing and signed by an authorized representative of the Party granting the waiver.

19. **Nature of Relationship.** Nothing herein shall be construed to be a Joint Powers Agreement, joint enterprise, joint venture, partnership, or joint undertaking between the Parties. It is the sole intent of the Parties that CITY shall be considered an independent contractor with respect to its fire protection services to DISTRICT, pursuant to this AGREEMENT. Neither Party shall have authority or a right to bind the other to any obligation, debt, or undertaking of any kind whatsoever, other than as contemplated in this AGREEMENT.

20. **Complete Agreement.** This writing evidences the complete and final agreement of the Parties

on the subject matter of this AGREEMENT, and no other statement, representation or understanding shall be binding except as expressly set forth herein. In particular, this AGREEMENT supersedes all prior agreements between the Parties regarding the delivery of fire protection and public safety services to DISTRICT and the Parties expressly acknowledge and agree to a full satisfaction and release of all claims, obligations or liabilities arising from said prior agreements. This AGREEMENT shall not obligate either Party to breach any agreement a Party makes with another person or entity.

IN WITNESS WHEREOF, the Parties have hereunto set their hands the day and year first above written.

ATTEST:
City of Idaho Falls, Idaho

“CITY”

By _____
Linda Lundquist, City Clerk

By _____
Johan P. Olson, Fire Chief

“DISTRICT”

By _____
[insert name]
Commissioner
Bonneville County Fire Protection District No. 1

STATE OF IDAHO)
) ss.
County of Bonneville)

On this _____ day of _____, 2026, before me, the undersigned, a notary public for Idaho, personally appeared [insert name], known to me to be a District Commissioner of the Bonneville County Fire Protection District No. 1, a fire protection district organized under the laws of the State of Idaho, the fire protection district that executed the foregoing document, and acknowledged to me that he is authorized to execute the same for and on behalf of said fire district.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public for Idaho
Residing at Idaho Falls
My Commission Expires: _____

(SEAL)