

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1

Minutes of Regular Meeting held June 13, 2024

The Bonneville County Fire Protection District No. 1 (“Fire District”) held its regular monthly meeting of Commissioners on Thursday the 13th day of June 2024 at the offices of Nelson Hall Parry Tucker, PLLC, at 490 Memorial Drive, Suite 200, Idaho Falls, Idaho 83402 convening at 12:00 p.m. The meeting was broadcast via Zoom with the following Meeting ID No. 843 1907 5816, and Passcode Fire2024.

The following were present:

Commissioners Ralph Isom, Derik Nielsen, Tyler Gebbs (via Zoom), and David Long were present. The following were also present: Attorney Abigail French, Certified Public Accountant Terri Gazdik (until 12:59 p.m.), District Communications Officer Dick Fowler, Fire Chief Stacy Hyde, City of Idaho Falls Fire Department Chief Duane Nelson, Jimme Hitch (via Zoom), and BCFD Station (via Zoom). Notice of the time, place and purpose was posted at premises of 490 Memorial Drive, Idaho Falls, Idaho, as well as the Fire District website. A copy of the notice and agenda is attached to these minutes.

It was declared that a Quorum of Commissioners were present and due notice of the meeting had been posted in accordance with law.

DISCUSSION AND ACTIONS

1. **Call to Order.** The meeting was called to order at 12:04 p.m. by Chairman Ralph Isom.
2. **Approval of Minutes.** Minutes of the regular meeting of Commissioners held on May 9, 2024, were reviewed. A motion to accept the regular meeting minutes was made by David Long and seconded by Derik Nielsen. Said motion carried with the following vote: Aye- David Long, Derik Nielsen, Ralph Isom, and Tyler Gebbs. Nay- None. Minutes of the special meeting of Commissioners held on May 9, 2024, were reviewed. A motion to accept said minutes was made by Derik Nielsen and seconded by David Long. Said motion carried with the following vote: Aye- David Long, Derik Nielsen, Ralph Isom, and Tyler Gebbs. Nay- None. Minutes of the special meeting of Commissioners held on May 17, 2024, were reviewed. A motion to accept said minutes was made by Derik Nielsen and seconded by David Long. Said motion carried with the following vote: Aye- David Long, Derik Nielsen, Ralph Isom, and Tyler Gebbs. Nay- None.
3. A motion to amend the agenda to change the order of the items on the agenda was made by Derik Nielsen. Said motion was seconded by David Long and unanimously accepted. The reason for the motion was to better accommodate the schedule of those in attendance at the meeting.
4. **Discussion and Reports.** The following items were reviewed and discussed, or actions were taken:

- a. District Operations Officer Dick Fowler gave his monthly report, which included the following:
 - The status of negotiations with the union, namely that a proposed agreement had been reached.
 - The anticipated 2024-2025 budget. Mr. Fowler handed out a copy of the proposed budget, which is attached to these minutes.

- b. City of Idaho Falls Fire Department Chief Duane Nelson reported a total of thirty-nine (39) calls into the Fire District. Chief Nelson reported that one of those fires included a house fire, which resulted in \$10,000.00 loss. Chief Nelson briefly discussed the proposed joint service agreement between the City of Idaho Falls and the Fire District. Specifically, Chief Nelson noted the following:
 - 4% increase.
 - Edits to mutual aid language.
 Chief Nelson stated that the proposed agreement was still being reviewed by legal counsel and that Chief Hyde would continue working with Chief Hyde on any other matters that may come up.

- c. Fire Chief Stacy Hyde reported on the following:
 - Water issues at the station, namely the cutting of three (3) of the Fire District's sprinkler lines. Chief Hyde stated that he was working with the City of Ammon to remedy the issue.
 - The hiring of three (3) part-time paid personnel by the Fire District.
 - The issues with the grass at West Station due to Bonneville County Road and Bridge. Chief Hyde reported that he had worked with Bonneville County Road and Bridge to address the issue and that Bonneville County Road and Bridge was covering the cost of the damage.
 - Three (3) Fire District employees successfully completed 'ARF' training.
 - The status of reviewing proposed vendors for record management software.
 - The status of Bonneville County's proposed resolution regarding fire services, a copy of which is attached to these minutes.
 - The status of enforcement of aerial fireworks for this year and the proposed change in enforcement for subsequent years.

5. **Monthly Financial Report and Bill Authorization.** The summary of accounts payable dated June 13, 2024, prepared and submitted by Accountant Terri Gazdik, was presented with a total expenditure of \$40,963.81. Ms. Gazdik reported on the following: the upcoming final payment to the City of Idaho Falls, the status of various certificates of deposit, and the ICRMP policy renewal (anticipated increase of 24%). Following discussion on Ms. Gazdik's report as well as the proposed budget for the 2024-2025 year, a motion was made by Derik Nielsen and seconded by David Long, and unanimously accepted to approve the total expenditure of \$40,963.81.

6. **Executive Session.** At approximately 12:42 p.m., Derik Nielsen moved that the commissioners enter into Executive Session pursuant to the provisions of Idaho Code Section 74-206(1)(j) to consider labor contract matters, Idaho Code Section 74-206(1)(a) to consider a labor contract offer or to formulate a counteroffer, and Idaho Code Section 74-206(1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for

pending litigation, or controversies not yet being litigated but imminently likely to be litigated. David Long seconded the motion. The motion carried by the following roll call vote: Aye: David Long, Ralph Isom, Derik Nielsen, and Tyler Gebbs. Nay: None.

The commissioners met in Executive Session on June 13, 2024, at the offices of Nelson Hall Parry Tucker, PLLC located at 490 Memorial Drive, Idaho Falls, ID 83402 at approximately 12:42 p.m.

There were present:

- Ralph Isom
- Derik Nielsen
- Tyler Gebbs (via Zoom)
- David Long
- Fire Chief Stacy Hyde
- District Operations Officer Dick Fowler
- Attorney Abigail French
- Certified Public Accountant Terri Gazdik (until 12:59 p.m.)

The Executive Session was called pursuant to the provisions of Idaho Code Section 74-206(1)(j) to consider labor contract matters, Idaho Code Section 74-206(1)(a) to consider a labor contract offer or to formulate a counteroffer, and Idaho Code Section 74-206(1)(f) to consider pending litigation or controversies.

At approximately 1:12 p.m., Derik Nielsen moved to close the Executive Session. David Long seconded. The motion carried.

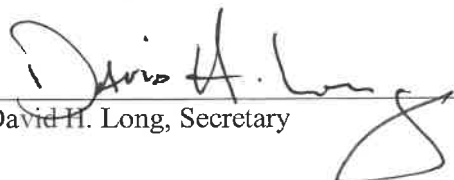
7. **Public Comment.** No public comments were made.
8. **Adjournment.** There being no further business to come before the Board of Commissioners at the meeting a motion was made to adjourn by Derik Nielsen and seconded by David Long with unanimous approval at 1:16 p.m.

Approved the 11th day of July, 2024.


Approved by Board Chairman

ATTEST:

The undersigned, as Secretary of the Bonneville County Fire Protection District No. 1, hereby attests that the foregoing minutes were approved by a proper vote of the Board of Commissioners of the Fire Protection District on the 11th day of July, 2024.


David H. Long, Secretary

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1
NOTICE AND AGENDA FOR MONTHLY MEETING
June 13, 2024

NOTE: This meeting will be conducted in person and by Zoom. Those joining by Zoom may connect with the following Meeting ID: 843 1907 5816 and Passcode: Fire2024. For those attending in person the number of persons permitted to attend may be limited for health safety reasons. Priority for personal attendance shall be given to the five serving Fire District commissioners and other officers of the District.

Notice is hereby given that the Bonneville County Fire Protection District No. 1 ("Fire District") will hold its regularly scheduled monthly meeting on Thursday, June 13, 2024, at the hour of 12:00 o'clock p.m. to be held in the conference room at Nelson Hall Parry Tucker, PLLC., located at 490 Memorial Drive, Suite 200, Idaho Falls, Idaho 83402 and by Zoom, as above mentioned. The Commissioners of the Fire District will take up the following agenda during the meeting:

1. Call to Order and Roll Call by Chairman Ralph Isom.
2. Review and approval of minutes for:
 - a) Regular meeting held on May 9, 2024.
Action: Approve minutes of regular meeting held on 05/09/2024.
 - b) Special meeting held on May 9, 2024.
Action: Approve minutes of special meeting held on 05/09/2024.
 - c) Special meeting held on May 17, 2024.
Action: Approve minutes of special meeting held on 05/17/2024.
3. **EXECUTIVE SESSION:** An executive session will be held immediately following the agenda item above. The executive session will be closed to the public as permitted by law. The executive session has been called pursuant to the provisions of:
 - Idaho Code Section 74-206(1)(j) to consider labor contract matters and/or Idaho Code Section 74-206A(1)(a) to consider a labor contract offer or to formulate a counteroffer.
 - Idaho Code Section 74-206(1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated.
Action: Enter into Executive Session by roll call vote.
4. Discussion and Reports from Terri Gazik, CPA:
 - 1) Review and action on June 2024 monthly bills and financial statement for preceding month.
Action: Approve monthly bills and financial report.
5. Discussion and Reports from District Operations Officer, Fire Chiefs, and legal counsel, including:
 - a. Richard Fowler, Operations Officer:
 - (1) Operations report.
 - (2) Discussion regarding proposed collective bargaining agreement with International Association of Fire Fighters (IAFF) Local #5396, status of negotiations with International Association of Fire Fighters (IAFF) Local #5396, and possible approval of the proposed draft of said agreement.
Possible Action: Approve proposed draft of collective bargaining agreement with IAFF Local #5396.
 - (3) Discussion and status update regarding proposed Fire Protection Joint Services Agreement with the City of Idaho Falls.
 - (4) Discussion regarding proposed 2024-2025 annual budget and anticipated expenses.
 - b. Chief Duane Nelson, report regarding Idaho Falls Fire Department activity and needs.

- c. Chief Stacy Hyde, report regarding Ammon Area fire responses activity and needs, and discussion regarding need for fueling station and proposed purchase/construction of fueling station as well as status update regarding the Fire District's possible use of the City of Ammon's fueling station, including but not limited to associated cost and term of agreement.

Possible Action: Authorize the construction/addition of fueling station and/or authorize the preparation of agreement with the City of Ammon regarding use of the City of Ammon's fueling station.

6. Patron and community comments (limited to 5 minutes each)

7. **Summary of Action Items:**

- (a) **Approval of May 9, 2024 regular meeting minutes.**
- (b) **Approval of May 9, 2024 special meeting minutes.**
- (c) **Approval of May 17, 2024 special meeting minutes.**
- (d) **Enter into Executive Session by roll call vote.**
- (e) **Approval of monthly bills and financial report.**
- (f) **Possible approval of proposed draft of collective bargaining agreement with IAFF Local #5396.**
- (g) **Possible approval of construction/addition of fueling station and/or authorize the preparation of agreement with the City of Ammon regarding use of the City of Ammon's fueling station.**

8. Recess/Adjournment

Bonneville County Fire Protection District No. 1, Derik M. Nielsen, Dana Kirkham, David H. Long, Ralph Isom, and Tyler Gebbs,
Commissioners.

Bonneville County Fire
 Protection District #1
 Proposed Budget for Year Ended 9/30/2025



**BONNEVILLE COUNTY
 FIRE DISTRICT #1**

Revenues	Budgeted 2024-2025
Taxes-limited to 3% increase	4,022,526
Contract fire revenue	150,000
Grant proceeds - Pumper etc	
Interest on investments (estimated)	330,000
Miscellaneous - net fees collected by Ammon	25,403
	4,527,929

Expenditures	
Advertising and Public Relations	10,000
Audit	20,000
Vehicle and travel	20,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	49,000
Capital Outlay	60,000
Capital Outlay - Grant Expended	
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000
Computer Support and Equipment	76,000
Property insurance	25,000
Training and Safety	7,500
Workmens Compensation Insurance	58,000
Dues and Subscriptions	5,000
Legal	72,000
Accounting	63,000
Supplies and Miscellaneous	65,000
Utilities	25,000
Employee Payroll, Retirement, Benefits	2,139,159
City of Idaho Falls Contract	1,748,315
Total	4,543,974
Excess (Deficit)	(16,045)

Proposed payment to the City of Idaho Falls for the year ended 9-30-2025

\$1,748,314.91/4 payments	October 10, 2024	437,078.73
	January 10, 2025	437,078.73
\$1,748,314.91 represents the contract agreed upon with The City of Idaho Falls	April 10, 2025	437,078.73
	July 10, 2025	437,078.73
	TOTAL	1,748,314.91

Proposed Budget:

General Fund (3%)	3,969,173
New Construction	133,614
Less: Property Tax Replacement	(80,261)
Maximum non-exempt property tax budget	4,022,526

BONNEVILLE COUNTY

RESOLUTION #24-10

A RESOLUTION REPLACING RESOLUTION NO. 22-13, FOR THE COUNTY OF BONNEVILLE, IDAHO, REGARDING THE INTERNATIONAL FIRE CODE AS ADOPTED, ESTABLISHING A DEPARTMENT OF FIRE PREVENTION AND APPOINTING A FIRE CODE OFFICIAL

WHEREAS, the Board of Commissioners of Bonneville County, has the authority pursuant to Idaho Code to adopt rules and regulations controlling development within its jurisdiction; and

WHEREAS, the Board of Commissioners of Bonneville County, has adopted the International Fire Code for the protection of the public within Bonneville County; and

WHEREAS, the Board of Commissioners of Bonneville County, has determined that there is not a single fire department controlling all of Bonneville County; and

WHEREAS, the Board of Commissioners of Bonneville County, has determined that uniform enforcement of the code is essential for making consistent decisions and the health and safety of the citizens of Bonneville County.

NOW THEREFORE, BE IT RESOLVED, by the Bonneville County Board of County Commissioners, the appointments and clarifications pursuant to the International Fire Code are adopted and amended as follows:

Appointments:

Section 103.1

Each Fire District in Bonneville County acts as the department of fire protection for and presides over that area located within its jurisdictional limits and maintains all rights and responsibilities therein as may be designated by the Idaho Legislature.

Section 103.2

For all areas located outside those boundaries of an incorporated Fire District in Bonneville County, unless contracted otherwise, the Bonneville County Planning, Zoning, and Building Department (P&Z) will act as the department of fire protection for and will preside over that area located within its jurisdictional limits not located within the boundaries of a Fire District and maintains all rights and responsibilities therein as may be designated by the Idaho Legislature.

Section 103.3

The P&Z administrator or an employee of the office as so delegated by the administrator shall be appointed as the Fire Code Official and Fire Marshall for areas in Bonneville County located outside any incorporated fire district.

Effect on Resolution 22-13.

All other provisions of Bonneville County Resolution 22-13 not otherwise modified by this resolution shall remain in full force and effect. Further, this resolution shall not be construed as an effort to establish, modify, or regulate those duties of existing or future Fire Districts.

Effective Date

This resolution shall be in full force and effect upon the passage and approval by the Board of County Commissioners of Bonneville County and shall take effect immediately upon the execution of this resolution.

PASSED this 26th Day of June, 2024

BONNEVILLE COUNTY COMMISSIONERS

Roger S. Christensen Chairman

Bryon Reed Member

Jonathan D. Walker Member

ATTEST:

County Clerk


Bonneville County Fire Protection District #1
Summary of Accounts Payable
 June 13, 2024

Vendor	Purchase	Invoice Date	Due Date	Invoice Amount	Net Amt Due
Nelson Hall Parry Tucker PA	May billing	05/31/24	Upon receipt	10,093.35	10,093.35
Cooper Norman	May billing	05/31/24	Upon receipt	6,580.00	6,580.00
Century Link	208-524-9124	05/10/24	pd online	35.02	35.02
	208-525-4800	05/28/24	pd online	20.86	20.86
Rocky Mountain Power	S 55th, S 45th	05/22/24	pd online	83.85	83.85
	2137 S Ammon	06/06/24	pd online	697.53	697.53
	2137 S Ammon	06/06/24	pd online	98.69	98.69
Intermountain Gas	144 S 55th W	05/31/24	pd online	106.20	106.20
	2137 S Ammon	06/03/24	pd online	187.87	187.87
	3575 Brookfield Lane	06/03/24	pd online	29.12	29.12
Cardmember Services	Ammon	06/07/24	Upon receipt	6,970.21	6,970.21
	BCFD	06/07/24	Upon receipt	156.07	156.07
Allied Business Solutions	AR498908	06/03/24	Upon receipt	26.86	26.86
ALSCO	LBLA2488209, 2491971, 2495588	5/6, 5/20, 6/3	Upon receipt	372.36	372.36
B & K	Inv 138789 New Sweden	05/21/24	Upon receipt	85.00	85.00
Big O Tires	012990-226888	05/29/24	Upon receipt	471.98	471.98
BPA Health	INV 58337	06/01/24	Upon receipt	78.75	78.75
City of Ammon	2137 S Ammon	3/28 & 4/29	Upon receipt	136.80	136.80
	3575 Brookfield	3/28 & 4/30	Upon receipt	174.04	174.04
Helena Regional Airport	41319	05/02/24	Upon receipt	6,450.00	6,450.00
Idaho Furnace Plumbing Svc	Inv 27315556, 27424628	5/14, 5/28	Upon receipt	634.82	634.82
Joshua Wise Company	INV 524	05/14/24	Upon receipt	225.00	225.00
Kyle Behling	5/29 Training	05/29/24	Upon receipt	67.17	67.17
Logan Wynne	5/28 Training	05/28/24	Upon receipt	69.97	69.97
Municipal Emergency Services	Inv 2056598	05/21/24	Upon receipt	867.55	867.55
O'Reilly	Inv 178386, 180109	5/7 & 5/13	Upon receipt	327.36	327.36
Point S	Inv 4112426	05/21/24	Upon receipt	168.99	168.99
Pristine Supply	Inv PS12864	06/07/24	Upon receipt	268.95	268.95
Steve Berg	5/28 Training	05/28/24	Upon receipt	69.98	69.98
T-Mobile	May 2024	05/19/24	Upon receipt	358.23	358.23
TJ Sports	Inv 33497, 33496	05/04/24	Upon receipt	2,342.00	2,342.00
White Peterson	Inv 162697	04/30/24	Upon receipt	1,307.93	1,307.93
Wex Fuel	April billing	05/31/24	Upon receipt	1,401.30	1,401.30
	Total			40,963.81	40,963.81

Financial Institution	Amount	Current Interest Rate
Idaho Central Credit Union	matures 3/14/2025	277,584.64 4.72%
Frontier Credit Union	matures 4/11/2025	257,913.11 4.25%
Mountain America Federal Credit Union	matures 3/19/25	313,402.07 4.56%
Westmark	matures 1/2/25	291,694.94 5.25%
Citizens Community Bank/Glacier	matures 5/27/2024	275,042.42 4.00%
Lookout CU	matures 4/19/25	266,205.73 5.11%
Bank of Commerce CD #6216	matures 6/11/2024	300,838.99 4.25%
Connections CU CD	matures 6/1/2024	285,684.20 3.35%
DL Evans	matures 4/30/2025	275,534.81 4.91%
LGIP		4,474,852.72 5.42%
Stifel		526,098.42 5.00%
Connections savings		31.37
Frontier savings		8.50
Idaho Central Credit Union Savings		25.00
Mountain America Federal Credit Union		5.00
Westmark Savings		25.28
Lookout Credit Union savings		5,927.25
Lookout Credit Union savings		25.70
Bank of Commerce savings		50,298.96 0.50%
Bank of Commerce		126,563.76
Bank of Commerce MM		5,392.07 1.50%
TOTAL		7,733,154.94

Fiscal year		2023-2024
City of Idaho Falls payments		
Due		
October	x	420,268.00
January	x	420,268.00
April	x	420,268.00
July		420,268.00
Total		1,681,072.00

Authorization to pay bills



BONNEVILLE COUNTY FIRE PROTECTION DISTRICT #1

Profit & Loss Budget vs. Actual

06/12/24

October 2023 through May 2024

Accrual Basis

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
Income				
400.00 · Tax Revenues	2,771,685.30	2,478,632.00	293,053.30	111.8%
410.00 · Interest Income	225,515.87	210,000.00	15,515.87	107.4%
420.00 · Miscellaneous Income	26,441.96	116,935.32	-90,493.36	22.6%
440.00 · Grant Proceeds	3,000.00	427,500.00	-424,500.00	0.7%
Total Income	3,026,643.13	3,233,067.32	-206,424.19	93.6%
Expense				
500.00 · Advertising				
501.02 · Public Relations - Ammon	3,397.96	0.00	3,397.96	100.0%
502.02 · Fire Prevention - Ammon	2,438.70	0.00	2,438.70	100.0%
503.02 · Notices & Publications - Ammon	2,025.00	0.00	2,025.00	100.0%
500.00 · Advertising - Other	0.00	6,666.68	-6,666.68	0.0%
Total 500.00 · Advertising	7,861.66	6,666.68	1,194.98	117.9%
505.00 · Auto - Fuel & Oil	12,623.05	13,333.32	-710.27	94.7%
520.00 · Capital Outlay	60,236.86	470,000.00	-409,763.14	12.8%
530.00 · Travel	28.15	0.00	28.15	100.0%
535.00 · Dues & Subscriptions	1,449.00	3,333.32	-1,884.32	43.5%
550.00 · Ins - Fire, Auto & Liab.	12,039.00	16,666.68	-4,627.68	72.2%
568.00 · Audit Fees	18,000.00	10,000.00	8,000.00	180.0%
569.00 · Accounting Costs	42,725.00	40,000.00	2,725.00	106.8%
570.00 · Legal Costs	53,695.01	45,333.32	8,361.69	118.4%
572.00 · Contract Services - Fires	50.95	0.00	50.95	100.0%
575.00 · Building Maintenance/Operation	21,818.42	23,333.32	-1,514.90	93.5%
576.00 · Ground Repair & Maint	163.19	0.00	163.19	100.0%
580.00 · Miscellaneous	5,967.84	0.00	5,967.84	100.0%
581.02 · Clothing & Uniforms - Ammon	13,389.86	0.00	13,389.86	100.0%
582.02 · Personal Protective Equip-Ammon	10,440.95	0.00	10,440.95	100.0%
583.02 · Postage - Ammon	25.08	0.00	25.08	100.0%
585.00 · Office Supplies/Expense	424.14	0.00	424.14	100.0%
586.00 · Training & Certification	12,851.07	5,000.00	7,851.07	257.0%
615.00 · Repairs & Maint - Equipment	4,848.33	30,000.00	-25,151.67	16.2%
616.00 · Vehicle Repair & Maintenance				
616-1.1 · Truck #	3,287.82	0.00	3,287.82	100.0%
616.2.1 · Truck # E1 Engine	65.00	0.00	65.00	100.0%
616.2.3 · Truck # E3 Engine	1,135.28	0.00	1,135.28	100.0%
616.3.5 · Truck #WT5 Water Tender	143.63	0.00	143.63	100.0%
616.4.1 · Truck #T1 Tower	2,551.12	0.00	2,551.12	100.0%
616.5.1 · Truck #B1 Brush	335.00	0.00	335.00	100.0%
616.7.1 · Truck #C1 Chief	266.77	0.00	266.77	100.0%
616.7.2 · Truck #C2 Chief	1,185.35	0.00	1,185.35	100.0%
616.7.3 · Truck #C3 Chief	694.41	0.00	694.41	100.0%
616.00 · Vehicle Repair & Maintenance - Other	5,386.72	0.00	5,386.72	100.0%
Total 616.00 · Vehicle Repair & Maintenance	15,051.10	0.00	15,051.10	100.0%
625.00 · Supplies	17,225.98	43,333.32	-26,107.34	39.8%
630.00 · Taxes & Licenses	1,196.00	0.00	1,196.00	100.0%
640.00 · Utilities	16,931.24	16,666.68	264.56	101.6%
644 · Payroll, Benefits, & Taxes				
645.00 · Wages & Salaries				
645.01 · Salaries - BCFD	67,357.98	53,333.32	14,024.66	126.3%
645.02 · Salaries - Ammon	742,001.53	1,273,833.32	-531,831.79	58.2%
645.00 · Wages & Salaries - Other	726.00	0.00	726.00	100.0%
Total 645.00 · Wages & Salaries	810,085.51	1,327,166.64	-517,081.13	61.0%

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT #1

Profit & Loss Budget vs. Actual

06/12/24

October 2023 through May 2024

Accrual Basis

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
647.00 · Employee Benefits				
648.00 · Insurances - Employee	162,669.11	0.00	162,669.11	100.0%
648.11 · HSA	29,461.87	0.00	29,461.87	100.0%
648.12 · PERSI	97,273.41	0.00	97,273.41	100.0%
648.13 · HRA	2,674.42	0.00	2,674.42	100.0%
648.14 · Phone Reim	27.75	0.00	27.75	100.0%
647.00 · Employee Benefits - Other	543.75	0.00	543.75	100.0%
Total 647.00 · Employee Benefits	292,650.31	0.00	292,650.31	100.0%
650.00 · Wages - Tax Employer	61,347.73	0.00	61,347.73	100.0%
644 · Payroll, Benefits, & Taxes - Other	12,656.08			
Total 644 · Payroll, Benefits, & Taxes	1,176,739.63	1,327,166.64	-150,427.01	88.7%
655.00 · Workmens Compensation	42,327.00	30,000.00	12,327.00	141.1%
660.00 · IT	17,412.64	15,000.00	2,412.64	116.1%
675.00 · Fire Dept Grant Expend	8,143.70	0.00	8,143.70	100.0%
700.00 · Payments - City of Idaho Falls	1,260,804.00	1,260,804.00	0.00	100.0%
Total Expense	2,834,468.85	3,356,637.28	-522,168.43	84.4%
Net Income	192,174.28	-123,569.96	315,744.24	-155.5%