

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1
Minutes of Regular Meeting held February 9, 2021

The Bonneville County Fire Protection District No. 1 ("Fire District") held its regular monthly meeting of Commissioners on Tuesday the 9th day of February, 2021 at the offices of Nelson Hall Parry Tucker, PLLC, at 490 Memorial Drive, Suite 200, Idaho Falls, Idaho 83402 convening at 12:07 p.m.

The following were present:

Commissioners Dan Gubler and Ralph Isom were present, in person. Commissioner David Long was present by telephone. The following were also present: District Operations Officer, Dick Fowler (by telephone); attorney Doug Nelson and Ammon Area Consultant, Russell Slack and Ammon Area Fire Chief Stacy Hyde and Deputy Chief Steven Bird, in person. Additional persons present via telephone were: District accountant Terri Gazdik; and City of Idaho Falls Fire Chief, Duane Nelson.

Notice of the time, place and purpose was posted at the Bonneville County Courthouse and at the premises of 490 Memorial Drive, Idaho Falls, Idaho. A copy of the notice and agenda is attached to these minutes.

It was declared that a Quorum of Commissioners were present and due notice of the meeting had been posted in accordance with law.

DISCUSSION AND ACTIONS

1. **Call to Order.** The meeting was called to order at 12:07 p.m. by Dan Gubler, acting as Chairman.
2. **Approval of Minutes.** Minutes of the regular meeting of Commissioners held on January 12, 2021 were reviewed, and following a motion made by Ralph Isom and seconded by Dan Gubler said minutes were unanimously approved.
3. **Monthly Financial Report and Bill Authorization.** The summary of accounts payable dated February 9, 2021, prepared and submitted by Accountant Terri Gazdik, was reviewed. Following discussion and upon motion made by Ralph Isom and seconded by David Long, and unanimously accepted, the report was approved including a total expenditure of **\$38,528.92**.
4. **Review and Discussion.** The following items were reported or discussed:
 - a. Dick Fowler suggested that the Fire District obtain titles for the fire trucks held at the City of Ammon. Stacy Hyde stated that Kristina Buchan, City Clerk, should have access to those titles. A discussion regarding bills and expenses associated with the vehicles took place as well as a discussion regarding inspections of equipment and the desirability of having a detailed annual inspection report.
 - b. It was reported that a list of small miscellaneous items and 5 storage lockers were considered surplus property and that the Razor 4 wheel all terrain vehicle should also be considered as surplus property to be sold. Following a discussion and upon motion made by Ralph Isom the

commissioners unanimously adopted a resolution declaring the 5 storage lockers and miscellaneous small items are surplus and no longer needed by the District and that the same shall be sold or otherwise disposed of in accordance with statutory requirements. A decision regarding the Razor all terrain 4 wheel vehicle. It was reported by Dan Gubler that he was successful in obtaining from a government surplus supply a free M870 heavy equipment trailer. The only cost to the District is \$3,100 for shipping and transport of the trailer.

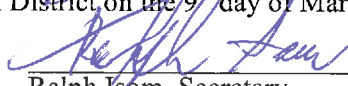
- c. A presentation was made by Steven Bird regarding a possible Fire District web page. The commissioners gave suggestions regarding design and possible content. It was discussed that a final web page design and content be set for future review and discussion.
 - d. Chief Duane Nelson stated he had no additional information to report at this meeting.
 - e. Chief Stacy Hyde reported regarding 4 false alarm fires and one call involving smoke but no fire and one vehicle fire. He reported that last month was the lowest call level in recent history.
5. **Public Comment.** Public comment was invited but none was provided.
6. **Adjournment.** There being no further business to come before the Board of Commissioners at the meeting a motion was made to adjourn by David Long and seconded by Ralph Isom with unanimous approval at 1:08 p.m.

Approved the 9th day of March, 2021.


Approved by Acting Board Chairman

ATTEST:

The undersigned, as Secretary of the Bonneville County Fire Protection District No. 1, hereby attests that the foregoing minutes were approved by a proper vote of the Board of Commissioners of the Fire Protection District on the 9th day of March, 2021.


Ralph Isom, Secretary

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT NO. 1

**NOTICE AND AGENDA FOR MONTHLY MEETING
February 9, 2021**

NOTE: In accordance with the Proclamation from the Office of the Governor of the State of Idaho and in order to protect the health and safety of the public, this meeting will be conducted telephonically. All who attend by phone will be able to audibly listen and participate in the meeting. Those wishing to join and participate in the meeting by phone may do so, as follows: CONFERENCE CALL ACCESS NUMBER-1 (720) 279-0026, THEN ENTER GUEST PASS CODE #8076672. If you experience difficulty with access please call TAMRA PHIPPEN at (208) 522-3001. The number of persons permitted to attend, in person, shall be limited to 10. Priority for personal attendance shall be given to the three serving Fire District commissioners, and officers of the District. Those who attend in person will be requested to wear a mask or face covering, cleanse their hands and observe appropriate social distancing.

Notice is hereby given that the Bonneville County Fire Protection District No. 1 ("Fire District") will hold its regularly scheduled monthly meeting on Tuesday, February 9, 2021 at the hour of 12:00 o'clock p.m. to be held in the conference room at Nelson Hall Parry Tucker, PLLC., located at 490 Memorial Drive, Idaho Falls, Idaho 83402. The Commissioners of the Fire District will take up the following agenda during the meeting:

1. Call to Order and Roll Call and welcome of Ammon advisors (Chairman)
- 2.. Review and approval of minutes for the regular meeting held January 12, 2021.
Action: Approve minutes of regular meeting held 01/12/2021.
3. Review and action on February, 2021 monthly bills and financial statement (Terri Gazdik).
Action: Approve monthly bills and financial report
4. District Liaison and Ammon Area reports and discussion on pending matters, including discussion relating to a possible approval of a list surplus property and resolution to approve disposal thereof. .
Action: Possible approval of a resolution declaring surplus property and the method of disposition thereof.
5. Comments/ report from Idaho Falls Fire Department and Bonneville County and public.
6. **Summary of Scheduled Action Items:**
 - (a) Approval of January 12, 2021 meeting minutes.
 - (b) Approval of the February, 2021 monthly bill and financial statement.
 - (c) Approval of Resolution declaring surplus property and method of disposing of the same.
 - (d) Approval of district Website.
7. Discussion and possible approval of District Website.
8. Recess/Adjournment

Bonneville County Fire Protection District No. 1, Ralph Isom, Dan Gubler, and Dave Long, Commissioners.

Bonneville County Fire Protection District #1
Summary of Accounts Payable
February 9, 2021

Vendor	Purchase	Invoice Date	Due Date	Invoice Amount	Discount Available	Net Amt Due
Nelson Hall Parry Tucker PA	Jan consulting	01/31/21	Upon receipt	4,412.00		4,412.00
Cooper Norman	Jan consulting	01/31/21	Upon receipt	4050.70		4,050.70
Century Link	208-524-9124 208-525-4800	01/10/21 01/28/21	pd online pd online	35.02 14.80		35.02 14.80
Rocky Mountain Power	1/26/2021 2137 S Ammon 2137 S Ammon - Res.house 3575 Brockfield	01/26/21 01/08/21 01/08/21 12/08/20	pd online pd online pd online pd online	228.00 556.32 185.92 195.25		228.00 556.32 185.92 195.25
Intermountain Gas	S 55th W S 45th W E 65th S 3575 Brookfield Ln 2137 S Ammon	01/29/21 02/03/21 02/03/21 01/05/21 01/05/21	pd online pd online pd online pd online pd online	236.50 115.57 216.53 121.97 594.46		236.50 115.57 216.53 121.97 594.46
* Cardmember Services	Jacks Tire, Army Surplus, Rule 62, etc Ammon - Walmart, Bodifi, Construction Exam, Gem State pest, Paramount Supply, IndHose & Fit, Active911, etc	02/08/21 02/05/21	Upon receipt Upon receipt	5,946.21 3,266.66		5,946.21 3,266.66
Monte's Lock & Key	16385	01/13/21	Upon receipt	230.00		230.00
Advantage Tree Service	Inv 14536	01/31/21	Upon receipt	875.00		875.00
D & L Cleaners	Jan billing	01/31/21	Upon receipt	129.15		129.15
State Insurance Fund	4/1/20 to 1/1/21 WC	01/20/21	Upon receipt	4,621.00		4,621.00
AlSCO	2150209, 1-5-21	02/01/21	Upon receipt	241.42		241.42
LN Curtis	452407, 455021, 456713	01/20/21	Upon receipt	8,725.73		8,725.73
Larsen Fire Apparatus	2592	12/09/20	Upon receipt	1,025.00		1,025.00
Municipal Emergency Services	1536538	01/05/21	Upon receipt	1,400.00		1,400.00
Idaho Dept of Lands	20200734	11/23/21	Upon Receipt	820.00		820.00
BPA Health	16245, 16863	1/18/21	Upon receipt	150.00		150.00
Emergency Services Marketing	20-21376	01/01/21	Upon receipt	660.00		660.00
Berggren Diesel	8355, 8734	1/1 & 1/8	Upon receipt	3,685.79		3,685.79
Fleetpride	IDF011698	01/13/21	upon receipt	270.48		270.48
FirstNet	Dec, Jan	01/23/21	Upon receipt	514.90		514.90
Wex Fuel	Dec & Jan	01/31/21	Upon receipt	774.66		774.66
	Total			39,053.21		39,053.21

(Rev) 524.29

38,528.92

Financial Institution	Amount	Current Interest Rate
Idaho Central Credit Union	matures 12/9/2021	275,599.89 0.40%
Mountain America Federal Credit Union	matures 3/19/21	293,026.57 3.25%
Westmark	matures 1/2/2021	277,463.88 1.95%
Citizens Community Bank/Glacier	matures 4/24/2021	259,130.80 2.50%
ISU CU	matures 4/25/22	264,383.39 0.25%
Bank of Commerce CD #6216	matures 6/11/2021	282,719.07 0.25%
Connections CU CD	matures 6/01/2021	269,705.95 2.00%
DL Evans	matures 3/27/2021	255,693.70 1.75%
LGIP		2,016,780.28 0.58%
Connections savings		31.37
Idaho Central Credit Union Savings		25.00
Mountain America Federal Credit Union		5.00
Westmark Savings		25.28
ISU Credit Union		25.00 0.01%
ISU Credit Union savings		25.70
Bank of Commerce		110,229.42
Bank of Commerce MM		5,280.57 0.05%
TOTAL		4,310,150.67

Fiscal year 2020/2021 City of Idaho Falls payments		
Due		
October	x	420,268.07
January	x	420,268.07
April		420,268.07
July		420,268.07
Total		1,681,072.28

Authorization to pay bills

[Handwritten Signature]

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT #1
Profit & Loss Budget vs. Actual
October 2020 through January 2021

	01 - BCFD				02 - Ammon				TOTAL			
	Oct 20 - Jan 21	Budget	\$ Over Budget	% of Budget	Oct 20 - Jan 21	Budget	\$ Over Budget	% of Budget	Oct 20 - Jan 21	Budget	\$ Over Budget	% of Budget
Income												
400.00 - Tax Revenues	1,457,659.48	1,337,494.00	120,165.48	109.0%	0.00	0.00	0.00	0.0%	1,457,659.48	1,337,494.00	120,165.48	109.0%
410.00 - Contract Income	8,251.86	10,151.64	-1,899.78	81.3%	0.00	0.00	0.00	0.0%	8,251.86	10,151.64	-1,899.78	81.3%
430.00 - Contract Services-City of Ammon	0.00	0.00	0.00	0.0%	518,191.50	518,191.50	0.00	100.0%	518,191.50	518,191.50	0.00	100.0%
440.00 - Grant Proceeds	0.00	0.00	0.00	0.0%	0.00	300,000.00	-300,000.00	0.0%	0.00	300,000.00	-300,000.00	0.0%
Total Income	1,465,911.34	1,347,645.64	118,265.70	108.8%	518,191.50	818,191.50	-300,000.00	63.3%	1,984,102.84	2,165,837.14	-181,734.30	91.6%
Expense												
500.00 - Advertising												
500.02 - Advertising - Ammon	0.00	0.00	0.00	0.0%	0.00	766.64	-766.64	0.0%	0.00	766.64	-766.64	0.0%
501.02 - Public Relations - Ammon	0.00	0.00	0.00	0.0%	0.00	633.32	-633.32	0.0%	0.00	633.32	-633.32	0.0%
502.02 - Fire Prevention - Ammon	0.00	0.00	0.00	0.0%	0.00	166.64	-166.64	0.0%	0.00	166.64	-166.64	0.0%
503.02 - Notices & Publications - Ammon	0.00	0.00	0.00	0.0%	0.00	1,766.60	-1,766.60	0.0%	0.00	1,766.60	-1,766.60	0.0%
Total 500.02 - Advertising - Ammon	0.00	0.00	0.00	0.0%	0.00	1,766.60	-1,766.60	0.0%	0.00	1,766.60	-1,766.60	0.0%
505.00 - Auto - Fuel & Oil	0.00	0.00	0.00	0.0%	2,016.20	3,000.00	-983.80	67.2%	2,016.20	3,000.00	-983.80	67.2%
505.02 - Auto Fuel & Oil - Ammon	0.00	0.00	0.00	0.0%	2,016.20	3,000.00	-983.80	67.2%	2,016.20	3,000.00	-983.80	67.2%
Total 505.00 - Auto - Fuel & Oil	0.00	0.00	0.00	0.0%	2,016.20	3,000.00	-983.80	67.2%	2,016.20	3,000.00	-983.80	67.2%
520.00 - Capital Outlay												
520.01 - Capital Outlay - New - BCFD	100,135.00	126,666.64	-26,528.64	79.1%	0.00	0.00	0.00	0.0%	100,135.00	126,666.64	-26,528.64	79.1%
520.02 - Capital Outlay - New - Ammon	0.00	0.00	0.00	0.0%	0.00	2,398.00	-2,398.00	0.0%	0.00	2,398.00	-2,398.00	0.0%
520.00 - Capital Outlay - Other	175,227.62	0.00	175,227.62	100.0%	1,805.00	0.00	1,805.00	100.0%	177,032.62	0.00	177,032.62	100.0%
Total 520.00 - Capital Outlay	275,362.62	126,666.64	148,696.98	217.4%	1,805.00	2,398.00	-593.00	75.3%	277,170.62	129,064.64	148,105.98	214.6%
530.00 - Travel												
530.01 - Travel - BCFD	0.00	633.36	-633.36	0.0%	0.00	0.00	0.00	0.0%	0.00	633.36	-633.36	0.0%
530.02 - Travel & Meetings - Ammon	0.00	0.00	0.00	0.0%	234.43	250.00	-15.57	93.8%	234.43	250.00	-15.57	93.8%
530.00 - Travel - Other	118.03	0.00	118.03	100.0%	0.00	0.00	0.00	0.0%	118.03	0.00	118.03	100.0%
Total 530.00 - Travel	118.03	633.36	-714.33	14.3%	234.43	250.00	-15.57	93.8%	352.46	1,083.36	-729.90	32.6%
535.00 - Dues & Subscriptions												
535.01 - Dues & Subscriptions - BCFD	740.00	333.36	406.64	222.0%	0.00	0.00	0.00	0.0%	740.00	333.36	406.64	222.0%
535.02 - Books & Subscriptions - Ammon	0.00	0.00	0.00	0.0%	719.44	833.32	-113.88	86.3%	719.44	833.32	-113.88	86.3%
536.02 - Membership Dues - Ammon	0.00	0.00	0.00	0.0%	1,284.03	333.32	950.71	379.2%	1,284.03	333.32	950.71	379.2%
Total 535.00 - Dues & Subscriptions	740.00	333.36	406.64	222.0%	1,993.47	1,166.64	816.83	170.0%	2,723.47	1,500.00	1,223.47	181.6%
550.00 - Ins - Fire, Auto & Liab.												
550.01 - Ins - Fire, Auto & Liab BCFD	0.00	666.64	-666.64	0.0%	0.00	0.00	0.00	0.0%	0.00	666.64	-666.64	0.0%
550.02 - Ins - Fire, Auto & Liab Ammon	0.00	0.00	0.00	0.0%	0.00	5,052.00	-5,052.00	0.0%	0.00	5,052.00	-5,052.00	0.0%
Total 550.00 - Ins - Fire, Auto & Liab.	0.00	666.64	-666.64	0.0%	0.00	5,052.00	-5,052.00	0.0%	0.00	5,718.64	-5,718.64	0.0%
568.00 - Audit Fees	0.00	2,500.00	-2,500.00	0.0%	0.00	0.00	0.00	0.0%	0.00	2,500.00	-2,500.00	0.0%
569.00 - Accounting Costs	8,668.20	9,166.72	-498.52	94.6%	10,600.00	8,333.36	2,266.64	126.0%	18,198.20	17,500.00	698.20	103.5%
570.00 - Legal Costs	16,898.24	17,000.00	-101.76	99.4%	0.00	0.00	0.00	0.0%	16,898.24	17,000.00	-101.76	99.4%
571.00 - Consulting Services - Wehale	0.00	2,790.00	-2,790.00	0.0%	0.00	0.00	0.00	0.0%	0.00	2,790.00	-2,790.00	0.0%
572.00 - Contract Services-Inspections	0.00	5,000.00	-5,000.00	0.0%	0.00	0.00	0.00	0.0%	0.00	5,000.00	-5,000.00	0.0%
573.00 - Consulting	0.00	11,000.00	-11,000.00	0.0%	0.00	0.00	0.00	0.0%	0.00	11,000.00	-11,000.00	0.0%
574.00 - Contract Services-Machine Hire	0.00	500.00	-500.00	0.0%	0.00	0.00	0.00	0.0%	0.00	500.00	-500.00	0.0%
575.00 - Building Maintenance/Operation												
575.01 - Building Repair & Maint BCFD	0.00	3,333.32	-3,333.32	0.0%	0.00	0.00	0.00	0.0%	0.00	3,333.32	-3,333.32	0.0%
575.02 - Building Repair & Maint - Ammon	0.00	0.00	0.00	0.0%	1,150.25	1,666.64	-516.39	69.0%	1,150.25	1,666.64	-516.39	69.0%
Total 575.00 - Building Maintenance/Operation	0.00	3,333.32	-3,333.32	0.0%	1,150.25	1,666.64	-516.39	69.0%	1,150.25	1,666.64	-516.39	69.0%
576.00 - Ground Repair & Maint												
576.01 - Ground Repair & Maint - BCFD	225.00	0.00	225.00	100.0%	0.00	0.00	0.00	0.0%	225.00	0.00	225.00	100.0%
576.02 - Ground Repair & Maint - Ammon	0.00	0.00	0.00	0.0%	875.00	800.00	75.00	108.4%	875.00	800.00	75.00	108.4%
Total 576.00 - Ground Repair & Maint	225.00	0.00	225.00	100.0%	875.00	800.00	75.00	108.4%	1,100.00	800.00	300.00	137.5%
581.02 - Clothing & Uniforms - Ammon	0.00	0.00	0.00	0.0%	251.65	2,333.32	-2,081.67	10.8%	251.65	2,333.32	-2,081.67	10.8%
582.02 - Personal Protective Equip-Ammon	0.00	0.00	0.00	0.0%	1,400.00	4,066.64	-3,266.64	30.0%	1,400.00	4,666.64	-3,266.64	30.0%
583.02 - Postage - Ammon	0.00	0.00	0.00	0.0%	0.00	33.32	-33.32	0.0%	0.00	33.32	-33.32	0.0%
584.02 - Health & Safety - Ammon	0.00	0.00	0.00	0.0%	0.00	500.00	-500.00	0.0%	0.00	500.00	-500.00	0.0%
585.00 - Office Supplies-Expense												
585.01 - Office Supplies - BCFD	222.02	3,833.36	-3,611.34	5.8%	0.00	0.00	0.00	0.0%	222.02	3,833.36	-3,611.34	5.8%
585.02 - Office Supplies - Ammon	0.00	0.00	0.00	0.0%	0.00	166.64	-166.64	0.0%	0.00	166.64	-166.64	0.0%
Total 585.00 - Office Supplies-Expense	222.02	3,833.36	-3,611.34	5.8%	0.00	166.64	-166.64	0.0%	222.02	3,833.36	-3,611.34	5.8%
586.02 - Training & Certification-Ammon	0.00	0.00	-3,611.34	0.0%	0.00	166.64	-166.64	0.0%	0.00	166.64	-166.64	0.0%
Total 586.02 - Training & Certification-Ammon	0.00	0.00	-3,611.34	0.0%	0.00	166.64	-166.64	0.0%	0.00	166.64	-166.64	0.0%

BONNEVILLE COUNTY FIRE PROTECTION DISTRICT #1
Profit & Loss Budget vs. Actual
October 2020 through January 2021

	01 - BCFD				02 - Ammon				TOTAL			
	Oct '20 - Jan 21	Budget	\$ Over Budget	% of Budget	Oct '20 - Jan 21	Budget	\$ Over Budget	% of Budget	Oct '20 - Jan 21	Budget	\$ Over Budget	% of Budget
615.00 - Repairs & Maint - Equipment												
615.01 - Repair & Maint Equip- BCFD	2,047.96	6,666.64	-4,618.68	30.7%	0.00	0.00	0.00	0.0%	2,047.96	6,666.64	-4,618.68	30.7%
615.02 - Repair & Maint- Equip Ammon	0.00	0.00	0.00	0.0%	3,021.38	4,148.32	-1,126.94	72.8%	3,021.38	4,148.32	-1,126.94	72.8%
Total 615.00 - Repairs & Maint - Equipment	2,047.96	6,666.64	-4,618.68	30.7%	3,021.38	4,148.32	-1,126.94	72.8%	5,069.34	10,814.96	-5,745.62	46.9%
616.00 - Vehicle Repair & Maintenance												
616.02 - Vehicle Repair & Maint - Ammon	0.00	0.00	0.00	0.0%	1,477.70	0.00	1,477.70	100.0%	1,477.70	0.00	1,477.70	100.0%
616.21 - Truck # E1 Engine	0.00	0.00	0.00	0.0%	2,502.42	0.00	2,502.42	100.0%	2,502.42	0.00	2,502.42	100.0%
616.22 - Truck # E2 Engine	0.00	0.00	0.00	0.0%	572.40	0.00	572.40	100.0%	572.40	0.00	572.40	100.0%
616.31 - Truck # W11 Water Tender	0.00	0.00	0.00	0.0%	2,794.40	0.00	2,794.40	100.0%	2,794.40	0.00	2,794.40	100.0%
616.41 - Truck #11 Tower	0.00	0.00	0.00	0.0%	47.10	0.00	47.10	100.0%	47.10	0.00	47.10	100.0%
616.72 - Truck #C2 Chief	0.00	0.00	0.00	0.0%	1,358.75	0.00	1,358.75	100.0%	1,358.75	0.00	1,358.75	100.0%
616.73 - Truck #C3 Chief	0.00	0.00	0.00	0.0%	487.07	0.00	487.07	100.0%	487.07	0.00	487.07	100.0%
616.02 - Vehicle Repair & Maint - Ammon - O...	0.00	0.00	0.00	0.0%	8,249.84	4,166.64	4,083.20	222.0%	9,249.84	4,166.64	5,083.20	222.0%
Total 616.02 - Vehicle Repair & Maint - Ammon	0.00	0.00	0.00	0.0%	9,249.84	4,166.64	5,083.20	222.0%	9,249.84	4,166.64	5,083.20	222.0%
Total 616.00 - Vehicle Repair & Maintenance	0.00	0.00	0.00	0.0%	9,249.84	4,166.64	5,083.20	222.0%	9,249.84	4,166.64	5,083.20	222.0%
625.00 - Supplies												
625.02 - Department Supplies - Ammon	0.00	0.00	0.00	0.0%	3,951.54	5,333.32	-1,381.78	74.1%	3,951.54	5,333.32	-1,381.78	74.1%
626.02 - Custodial Supplies - Ammon	0.00	0.00	0.00	0.0%	0.00	333.32	-333.32	0.0%	0.00	333.32	-333.32	0.0%
Total 625.00 - Supplies	0.00	0.00	0.00	0.0%	3,951.54	5,666.64	-1,715.10	69.7%	3,951.54	5,666.64	-1,715.10	69.7%
630.00 - Taxes & Licenses	628.75	0.00	628.75	100.0%	0.00	0.00	0.00	0.0%	628.75	0.00	628.75	100.0%
630.01 - Utilities - BCFD	3,174.22	2,833.36	340.86	112.0%	742.24	0.00	742.24	100.0%	3,916.46	2,833.36	1,083.10	138.2%
630.02 - Heat - Ammon	0.00	0.00	0.00	0.0%	1,514.08	833.32	680.76	162.2%	1,514.08	833.32	680.76	182.2%
641.02 - Electric - Ammon	0.00	0.00	0.00	0.0%	1,634.92	2,500.00	-865.08	65.4%	1,634.92	2,500.00	-865.08	65.4%
Total 630.00 - Utilities	3,174.22	2,833.36	340.86	112.0%	3,891.22	3,433.32	457.90	113.3%	7,065.44	6,266.68	798.76	112.7%
645.00 - Wages & Salaries												
645.01 - Salaries - BCFD	26,541.26	15,000.00	11,541.26	176.9%	0.00	0.00	0.00	0.0%	26,541.26	15,000.00	11,541.26	176.9%
645.02 - Salaries - Ammon	0.00	0.00	0.00	0.0%	151,109.00	176,825.32	-25,816.32	85.4%	151,109.00	176,825.32	-25,816.32	85.4%
646.02 - Overtime - Ammon	0.00	0.00	0.00	0.0%	0.00	333.32	-333.32	0.0%	0.00	333.32	-333.32	0.0%
Total 645.00 - Wages & Salaries	26,541.26	15,000.00	11,541.26	176.9%	151,109.00	177,258.64	-26,149.64	85.2%	177,650.26	192,258.64	-14,608.38	92.4%
647.00 - Employee Benefits												
647.01 - Employee Benefits - BCFD	2,531.28	0.00	2,531.28	100.0%	0.00	0.00	0.00	0.0%	2,531.28	0.00	2,531.28	100.0%
647.02 - Insurance Benefits - Ammon	0.00	0.00	0.00	0.0%	32,807.14	0.00	32,807.14	100.0%	32,807.14	0.00	32,807.14	100.0%
648.00 - Insurance Benefits - Employee	0.00	0.00	0.00	0.0%	11,437.73	0.00	11,437.73	100.0%	11,437.73	0.00	11,437.73	100.0%
648.11 - HSA	0.00	0.00	0.00	0.0%	17,317.46	0.00	17,317.46	100.0%	17,317.46	0.00	17,317.46	100.0%
648.12 - PERSI	0.00	0.00	0.00	0.0%	900.00	0.00	900.00	100.0%	900.00	0.00	900.00	100.0%
648.13 - HRA	0.00	0.00	0.00	0.0%	249.75	0.00	249.75	100.0%	249.75	0.00	249.75	100.0%
648.14 - Phone Reim	0.00	0.00	0.00	0.0%	225.90	0.00	225.90	0.3%	225.90	0.00	225.90	0.3%
647.02 - Employee Benefits - Ammon - Other	0.00	0.00	0.00	0.0%	81,601.32	81,601.32	-18,684.24	77.1%	81,601.32	81,601.32	-18,684.24	77.1%
Total 647.02 - Employee Benefits - Ammon	0.00	0.00	0.00	0.0%	82,937.08	81,601.32	-1,335.76	98.4%	82,937.08	81,601.32	-1,335.76	98.4%
647.00 - Employee Benefits - Other	0.00	0.00	0.00	0.0%	-542.08	0.00	-542.08	100.0%	-542.08	0.00	-542.08	100.0%
Total 647.00 - Employee Benefits	2,531.28	0.00	2,531.28	100.0%	62,395.02	81,601.32	-19,206.30	76.5%	64,926.30	81,601.32	-16,675.02	79.6%
650.00 - Wages - Tax & Insurance												
633.01 - Wages - Tax & Ins BCFD	2,030.45	0.00	2,030.45	100.0%	0.00	0.00	0.00	0.0%	2,030.45	0.00	2,030.45	100.0%
633.02 - Wages - Tax & Ins Ammon	0.00	0.00	0.00	0.0%	5,654.24	0.00	5,654.24	100.0%	5,654.24	0.00	5,654.24	100.0%
Total 633.00 - Wages - Tax & Insurance	2,030.45	0.00	2,030.45	100.0%	5,654.24	0.00	5,654.24	100.0%	7,684.69	0.00	7,684.69	100.0%
655.00 - Workmans Compensation	0.00	0.00	0.00	0.0%	4,621.00	0.00	4,621.00	100.0%	4,621.00	0.00	4,621.00	100.0%
650.02 - IT - Ammon	0.00	0.00	0.00	0.0%	20,422.34	14,719.36	5,702.98	138.1%	20,422.34	14,719.36	5,702.98	138.1%
675.02 - Fire Dept Grant Expend - Ammon	840,536.14	0.00	840,536.14	100.0%	8,476.50	300,000.00	-291,523.50	2.8%	8,476.50	300,000.00	-291,523.50	2.8%
700.00 - Payments - City of Idaho Falls	0.00	0.00	0.00	0.0%	-1,456.65	0.00	-1,456.65	100.0%	-1,456.65	0.00	-1,456.65	100.0%
Total Expense	1,176,729.17	1,048,659.40	131,069.77	112.5%	292,650.84	625,460.72	-332,809.88	46.8%	1,472,319.01	1,674,120.12	-201,801.11	87.8%
Net Income	286,183.17	298,986.24	-12,803.07	96.7%	225,600.66	192,730.78	32,869.88	117.1%	511,183.83	491,717.02	20,466.81	104.1%